

#### RESOLUTION FOR ADOPTION OF THE 2024 – 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the TIP was developed by the staff of KHCGCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHCGCC has given the proposed TIP its favorable recommendation,

**NOW THEREFORE BE IT RESOLVED** by Policy Board of the KHCGCC that the 2024 - 2028 TIP be adopted with any INDOT, FHWA requested changes,

With this Resolution, the KHCGCC document titled Transportation Improvement Program 2024-2028 will be forwarded to INDOT and FHWA for approval and admission into the State Transportation Plan (STIP).

Adopted on this 11th day of May 2023

Presiding Officer, KHCGCC Policy Board

Attest:

Policy Board Member



Kokomo Howard County Governmental Coordinating Council

#### RESOLUTION 2023-14

#### RESOLUTION TO APPROVE THE CITY OF KOKOMO TRANSIT'S, UPDATED PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP)

- WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Kokomo and Howard County area, and;
- WHEREAS, approval and oversight of the City of Kokomo Transit department's Public Transportation Agency Safety Plan (PTASP), and;
- WHEREAS, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the Public Transportation Agency Safety Plan (PTASP) a favorable recommendation.
- NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council that the presented updated Public Transportation Agency Safety Plan (PTASP) is hereby accepted and adopted.

Adopted on this 11th day of May, 2023

Presiding Officer, KHCGCC Policy Board

Attest:

Policy Board Member



# RESOLUTION TO ADOPT THE METROPOLITAN PLANNING AREA BOUNDARIES AND URBANIZED AREA BASED UPON THE 2020 CENSUS

**WHEREAS**, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning boundaries, in the Kokomo and Howard County area, and

WHEREAS, designation of the Metropolitan Planning Area (MPA) for the Kokomo/Howard County Metropolitan Planning Organization is a requirement of the U.S. Department of Transportation Title 23, Part 450.312, and

WHEREAS, the MPA and Urbanized Areas were reviewed and updated by the staff of the Council, in cooperation with the City of Kokomo administration, Howard County Commissioners and INDOT's Road Inventory Manager, based on data from the 2020 Census, and

**WHEREAS**, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the updated MPA and Urban Boundaries a favorable recommendation.

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council, that the presented, updated MPA and Urban Boundaries are hereby accepted and adopted.

Adopted on this 14th day of September 2023

residing Officer, KHCGCC Policy Board

Attest:

Policy Board Member



Kokomo Howard County Governmental Coordinating Council

#### RESOLUTION 2023-16

#### RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2022-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the staff of the KHCGCC MPO, TAC, Policy Board, and the LPAs have reviewed the proposed projects, and

NOW THEREFORE BE IT RESOLVED the staff of the KHCGCC MPO is modifying the 2022 - 2026 TIP to include FY2024 funding for local PE projects and updating the state project list. Reflected in the 2024 - 2028 draft TIP approved by the TAC and Policy Board of the KHCGCC MPO, Resolution 2023-13, May 11, 2023.

#### DES 2300583 - Alto Road from Cartwright to Albright - HMA Overlay Structural with sidewalks

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/HSIP	80/20	\$420,000	\$105,000	\$525,000	2024

#### DES 2300584 -Center Road from Kimberly Dr. to Albright - HMA Overlay Structural with sidewalks

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/HSIP	80/20	\$280,000	\$70,000	\$350,000	2024

#### DES 2300585-Bridge#71 on Izaak Walton Road over Kokomo Creek - Replacement

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/HSIP	80/20	\$200,000	\$50,000	\$250,000	2024

DES 2	300586 -Bridg	ge#30 on	CR250S over Little	Wildcat	Creek - Rehabilitat	ion
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/HSIP	80/20	\$96,000	\$24,000	\$120,000	2024

#### DES 2300587 - Bridge #129 on Webster St over Kokomo Creek - Reconstruction Phase Funding Percent Federal Local Total Fiscal Year PE STBG/HSIP 80/20 \$160,000 \$128,000 \$32,000 2024

		-		-
DES 2300588 - Zartman	Road from S.	Berkley to S	Park – HMA C	Overlay Structural

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/HSIP	80/20	\$240,000	\$60,000	\$300,000	2024

# State Projects FY 24 only

	Funding	Percent	Federal	Local	Total	Fiscal Yea
CN	STBG	80/20	\$806,400	\$201,600	\$1,008,000	2024
20023	38- small pi	pes – SR1, SR	26, SR67, US27	. US35, US36		
	Funding	Percent	Federal	Local	Total	Fiscal Yea
CN	Multi	80/20	\$1,056,000	\$264,000	\$1,132,000	2024
21011	08 – Traffic	Signal Moder	nization in Gre	enfield Distric	t	
	Funding	Percent	Federal	Local	Total	Fiscal Yea
CN	Multi	80/20	\$2,307,200	\$576,800	\$2,884,000	2024
21012	89 - Traffic	Signal Moder	nization in Gree	nfield Distric	t	
	Funding	Percent	Federal	Local	Total	Fiscal Yea
CN	Multi	80/20	\$92,000	\$23,000	\$115,000	2024
22001	45 - Noise A	hatomont Vo	rious location in	Creenfield D	istriat	
	Funding	Percent	Federal	Local	Total	Fiscal Yea
CN	Multi	80/20	\$600,000	\$150,000	\$750,000	
CIN	Multi	80/20	\$000,000	\$150,000	\$750,000	2024
22009	33 – Paveme	ent Patching -	IDIQ Location	s in Greenfiel	d District	
Phase	Funding	Percent	Federal	Local	Total	Fiscal Yea
CN	Multi	80/20	\$800,000	\$200,000	\$1,000,000	2024
	10 – ITS Sig Funding	nal Maintena Percent	nce Contracts in Federal	Greenfield I Local	District Total	
		Tercent	and the second se			
	Multi	80/20	\$338,400	\$84,600	\$423,000	Fiscal Yea 2024
ĊN		80/20	\$338,400			
CN 18011	13 – Softwar	80/20 re License for	\$338,400 Statewide ATM	S	\$423,000	2024
CN 18011 Phase	13 – Softwar Funding	80/20 re License for Percent	\$338,400 Statewide ATM Federal	S Local	\$423,000 Total	2024 Fiscal
CN 18011 Phase	13 – Softwar	80/20 re License for	\$338,400 Statewide ATM	S	\$423,000	2024
CN 18011 Phase PE	13 – Softwar Funding NHPP	80/20 re License for Percent 90/10	\$338,400 Statewide ATM Federal	S Local \$80,000	\$423,000 Total	2024 Fiscal
CN 18011 Phase PE 18011	13 – Softwar Funding NHPP	80/20 re License for Percent 90/10 de TMC Disp	\$338,400 Statewide ATM Federal \$720,000 atch Operations	S Local \$80,000	\$423,000 Total	Fiscal 2024
CN 18011 Phase PE 18011	13 – Softwar Funding NHPP 15 – Statewi	80/20 re License for Percent 90/10	\$338,400 Statewide ATM Federal \$720,000	S Local \$80,000 Contract	\$423,000 Total \$800,000	2024 Fiscal
CN 18011 Phase PE 18011 Phase PE	13 – Softwar Funding NHPP 15 – Statewi Funding NHPP	80/20 re License for Percent 90/10 de TMC Disp Percent 90/10	\$338,400 Statewide ATM Federal \$720,000 atch Operations Federal \$1,620,000	S Local \$80,000 Contract Local	\$423,000 Total \$800,000 Total	2024 Fiscal 2024 Fiscal
CN 18011 Phase PE 18011 Phase PE 18011	13 – Softwar Funding NHPP 15 – Statewi Funding NHPP 17 - Statewie	80/20 re License for Percent 90/10 de TMC Disp Percent 90/10 de O&M fee fe	\$338,400 Statewide ATM Federal \$720,000 atch Operations Federal \$1,620,000 or CARS	S <u>Local</u> \$80,000 Contract <u>Local</u> \$180,000	\$423,000 <u>Total</u> \$800,000 <u>Total</u> \$1,800,000	2024 Fiscal 2024 Fiscal 2024
CN <b>18011</b> Phase PE <b>18011</b> Phase PE <b>18011</b> Phase	13 – Softwar Funding NHPP 15 – Statewi Funding NHPP 17 - Statewie Funding	80/20 re License for Percent 90/10 de TMC Disp Percent 90/10 de O&M fee fo Percent	\$338,400 Statewide ATM Federal \$720,000 atch Operations Federal \$1,620,000 or CARS Federal	S Local \$80,000 Contract Local \$180,000 Local	\$423,000 <u>Total</u> \$800,000 <u>Total</u> \$1,800,000 <u>Total</u>	2024 <u>Fiscal</u> 2024 <u>Fiscal</u> 2024 Fiscal
CN <b>18011</b> Phase PE <b>18011</b> Phase PE <b>18011</b> Phase	13 – Softwar Funding NHPP 15 – Statewi Funding NHPP 17 - Statewie	80/20 re License for Percent 90/10 de TMC Disp Percent 90/10 de O&M fee fe	\$338,400 Statewide ATM Federal \$720,000 atch Operations Federal \$1,620,000 or CARS	S <u>Local</u> \$80,000 Contract <u>Local</u> \$180,000	\$423,000 <u>Total</u> \$800,000 <u>Total</u> \$1,800,000	2024 Fiscal 2024 Fiscal 2024
CN <b>18011</b> PE <b>18011</b> Phase PE <b>18011</b> Phase PE <b>18011</b>	13 – Softwar Funding NHPP 15 – Statewi Funding NHPP 17 - Statewie Funding Multi 18 - Statewie	80/20 re License for Percent 90/10 de TMC Disp Percent 90/10 de O&M fee fe Percent 80/20 de INRIX Tra	\$338,400 Statewide ATM Federal \$720,000 atch Operations Federal \$1,620,000 or CARS Federal \$400,000 ffic Data	S Local \$80,000 Contract Local \$180,000 Local \$100,000	\$423,000 Total \$800,000 Total \$1,800,000 Total \$500,000	2024 <u>Fiscal</u> 2024 <u>Fiscal</u> 2024 <u>Fiscal</u> 2024
CN <b>18011</b> PE <b>18011</b> Phase PE <b>18011</b> Phase PE <b>18011</b>	13 – Softwar Funding NHPP 15 – Statewi Funding NHPP 17 - Statewie Funding Multi 18 - Statewie Funding	80/20 re License for Percent 90/10 de TMC Disp Percent 90/10 de O&M fee fe Percent 80/20 de INRIX Tra Percent	\$338,400 Statewide ATM Federal \$720,000 atch Operations Federal \$1,620,000 or CARS Federal \$400,000 ffic Data Federal	S <u>Local</u> \$180,000 <u>Local</u> \$100,000 Local	\$423,000 Total \$800,000 Total \$1,800,000 Total \$500,000 Total	2024 <u>Fiscal</u> 2024 <u>Fiscal</u> 2024 Fiscal
CN <b>18011</b> PE <b>18011</b> Phase PE <b>18011</b> Phase PE <b>18011</b>	13 – Softwar Funding NHPP 15 – Statewi Funding NHPP 17 - Statewie Funding Multi 18 - Statewie	80/20 re License for Percent 90/10 de TMC Disp Percent 90/10 de O&M fee fe Percent 80/20 de INRIX Tra	\$338,400 Statewide ATM Federal \$720,000 atch Operations Federal \$1,620,000 or CARS Federal \$400,000 ffic Data	S Local \$80,000 Contract Local \$180,000 Local \$100,000	\$423,000 Total \$800,000 Total \$1,800,000 Total \$500,000	2024       Fiscal       2024       Fiscal       2024       Fiscal       2024       Fiscal       2024
CN <b>18011</b> Phase PE <b>18011</b> Phase PE <b>18011</b> Phase PE <b>18011</b> Phase	13 – Softwar Funding NHPP 15 – Statewi Funding NHPP 17 - Statewie Funding Multi 18 - Statewie Funding	80/20 re License for Percent 90/10 de TMC Disp Percent 90/10 de O&M fee fe Percent 80/20 de INRIX Tra Percent	\$338,400 Statewide ATM Federal \$720,000 atch Operations Federal \$1,620,000 or CARS Federal \$400,000 ffic Data Federal	S <u>Local</u> \$180,000 <u>Local</u> \$100,000 Local	\$423,000 Total \$800,000 Total \$1,800,000 Total \$500,000 Total	2024 <u>Fiscal</u> 2024 <u>Fiscal</u> 2024 <u>Fiscal</u> 2024 <u>Fiscal</u>
CN <b>18011</b> PE <b>18011</b> Phase PE <b>18011</b> Phase PE <b>18011</b> Phase PE <b>18011</b> Phase PE <b>18011</b>	13 – Softwar <u>Funding</u> NHPP 15 – Statewi <u>Funding</u> NHPP 17 - Statewid <u>Funding</u> Multi 18 - Statewid <u>Funding</u> NHPP	80/20 re License for 90/10 de TMC Disp Percent 90/10 de O&M fee fe Percent 80/20 de INRIX Tra Percent 90/10	\$338,400 Statewide ATM Federal \$720,000 atch Operations Federal \$1,620,000 or CARS Federal \$400,000 ffic Data Federal	S Local \$80,000 Contract Local \$180,000 Local \$100,000 Local \$50,000	\$423,000 Total \$800,000 Total \$1,800,000 Total \$500,000 Total \$500,000	2024 <u>Fiscal</u> 2024 <u>Fiscal</u> 2024 <u>Fiscal</u> 2024 <u>Fiscal</u> 2024

Phase	Funding	Percent	Federal	Local	Total	Fiscal
PE	Multi	80/20	\$1,000,000	\$250,000	\$1,250,000	2024

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18012	33 - Statewi	de ITS Field I	Device Cell Har	dware (Mode	m) Upgrade	
Phase	Funding	Percent	Federal	Local	Total	Fiscal
CN	Multi	80/20	\$280,000	\$70,000	\$350,000	2024

# 2201205 - small purchase contract for NEPA support (manuals, training, and document review)

Phase	Funding	Percent	Federal	Local	Total	Fiscal
PE	Multi	80/20	\$100,000	\$25,000	\$125,000	2024

Adopted on this 6th day of July 2023

mous Tammy Corn, Executive Director KHCGCC

Attest: Kim Bowdell, Planner KI

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# RESOLUTION FOR APPROVAL OF THE SFY 2023 ANNUAL LIST OF OBLIGATED PROJECTS (ALOP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the ALOP for the Kokomo and Howard County area, and

**WHEREAS**, development of the ALOP, describing the obligated projects within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the ALOP was developed by the staff of the KHCGCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHCGCC has given the proposed ALOP its favorable recommendation.

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the KHCGCC that the 2023 ALOP be adopted as indicted below.

With this Resolution, the 2023 ALOP demonstrating federal funding that was obligated from July 1, 2022 to June 30, 2023 is approved.

# Federal Funds obligated in SFY 2022:

Unit Project: Federal Amt: FHWA/MPO Multiple Projects \$2,923,483(MPO)+1,355,048(GR3) = \$4,287,531.00 FTA Capital \$591.284 FTA Operations \$975.999 **INDOT** Multiple Projects \$6.003.673.00 Total Spent \$11.849.487.00 Adopted this 14th September, 2023 Presiding hairman, KHCGCC Policy Board Attest: Policy Board Member



## **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2022-2026 and 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIPs)**

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

Change from SEV 24 DE to SEV 27 or 29.

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WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2022-2026 projects and updated SFY 2024-2028 Draft TIPs as follows:

\$750,250

\$750,250

2024

	ge from SFY 24					
DES 2	300584 -Center	r Road from	Kimberly Dr to	Albright – HMA	A Overlay Struct	ural
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/HSIP	80/20	-\$280,000	-\$70,000	-\$350,000	2024
PE	STBG/HSIP	80/20	\$280,000	\$70,000	\$350,000	2027
DES 2	300586 -Bridge	#30 on CR2:	50S over Little V	Vildcat Creek -	Rehabilitation	
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG	80/20	-\$96,000	-\$24,000	-\$120,000	2024
PE	STBG	80/20	\$96,000	\$24,000	\$120,000	2027
DES 2	300587 – Bridg	e #129 on W	ebster St over K	okomo Creek -	Reconstruction	
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG	80/20	-\$128,000	-\$32,000	-\$160,000	2024
PE	STBG	80/20	\$128,000	\$32,000	\$160,000	2027
DES 2	300588 – Zartn	nan Road fro	om S. Berklev to	S Park – HMA	Overlay Structu	ral
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/TA	80/20	-\$240,000	-\$60,000	-\$300,000	2024
PE	STBG/TA	80/20	\$240,000	\$60,000	\$300,000	2028
Remov	ve RW FY 24					
		Road (CR3	00N) – CR 50E t	o Touby Pike –	Road Reconstru	ction
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
RW	STBG	80/20	-\$20,000	-\$5,000	-\$25,000	2024
CN in	creased FY 25					
		ey Rd – Mar	kland to Sycamo	ore – Road reco	nstruction w/cur	b and gutter
	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	STBG	80/20	\$2,640,415	\$3,361,585	\$6,002,000	2024

	Funding	Percent	Federal	Local	Total	Fiscal Year
E	STBG	80/20	\$200,000	\$50,000	\$250,000	2024
N	STBG	80/20	\$1,080,000	\$270,000	\$1,350,000	2027
ES 2	2300583 – Alto I	Rd from Car	twright to Albrig	ght – HMA Ov	erlay Structural s	sidewalks
		Percent	Federal	Local	Total	Fiscal Year
E	STBG/HSIP	80/20	\$420,000	\$105,000	\$525,000	2024
W	STBG/HSIP	80/20	\$360,000	\$90,000	\$450,000	2027
N	STBG/HSIP	80/20	\$2,580,000	\$645,000	\$3,225,000	2028
	it Projects:					
OK(	0-22-005 - Spir Equipment: Pu	it of Kokom	o (SOK); ITS sup	ported elderly	y and disabled tra 2-24 and amount cl	nsit service / Capital purchas
	Funding	Percent	Federal	Local		<b>C</b>
A /A	5307	80/20	\$58,400	\$14,600	<u>Total</u> \$73,000	<u>Fiscal Year</u> 2024
OK(	0-23-004 - Spir ing stock below	it of Kokome 7 30' with FF	o (SOK); ITS sup V2022 5307 fund	ported elderly	and disabled tra 2022 to 2024, am	nsit service / Capital purchas
	Funding	Percent	Federal	Local	Total	Fiscal Year
I/A	5307	80/20	\$431,162	\$107,790	\$538,952	2024
the failer states and the						
the second second second	5307	×0/20	X353 453	\$88 361	\$111 817	2024
CN	5307	80/20	\$353,453	\$88,364	\$441,817	2024
'N KOKO	D-20-004.1 - Tra	ansit Bus Sto	orage and Mainte	nance Facility	/ Phase 2 mainte	2024 nance area: A&E, Construct
N COKC nd Ec	D-20-004.1 - Tr. quipment - FFY	ansit Bus Sto Y 2024 (Newl	orage and Mainte y added, also mer	nance Facility ged A&E into t	/ <b>Phase 2 mainte</b> his)	nance area: A&E, Construct
N COKC nd Ea hase	D-20-004.1 - Tra	ansit Bus Sto	orage and Mainte	nance Facility	/ Phase 2 mainte	
N COKC nd Ec hase /A	<b>D-20-004.1 - Tr</b> <b>quipment - FFY</b> <u>Funding</u> 5307	ansit Bus Sto Y 2024 (Newl Percent 80/20	orage and Mainte y added, also mer <u>Federal</u> \$1,612,384	enance Facility ged A&E into t Local \$403,090	7 / <b>Phase 2 mainte</b> his) <u>Total</u> \$2,015,474	nance area: A&E, Construct <u>Fiscal Year</u> 2024
N OKC nd Ec hase /A eeds	D-20-004.1 - Tr: quipment - FFY Funding 5307 Des# suggest K	ansit Bus Sto Y 2024 (Newl Percent 80/20 XOKO-24-00	orage and Mainte y added, also mer <u>Federal</u> \$1,612,384 2 - Spirit of Koko	enance Facility ged A&E into t Local \$403,090 omo / City Line	r / Phase 2 mainte his) <u>Total</u> \$2,015,474 e Trolley; ITS suj	nance area: A&E, Construct <u>Fiscal Year</u> 2024 pported public transit / Capit
N COKC nd Ec hase /A feeds urcha	D-20-004.1 - Tra quipment - FFY Funding 5307 Des# suggest K ase of bus supp	ansit Bus Sto Y 2024 (Newl Percent 80/20 XOKO-24-00 ort equipme	orage and Mainte y added, also mer Federal \$1,612,384 2 - Spirit of Koko nt: computers / n	enance Facility ged A&E into t Local \$403,090 omo / City Line tonitors, publi	7 / Phase 2 mainte his) <u>Total</u> \$2,015,474 e Trolley; ITS suj ic access live AVL	nance area: A&E, Construct <u>Fiscal Year</u> 2024 pported public transit / Capit c equipment - FFY 2024
N OKC nd Ec hase /A eeds urcha hase	D-20-004.1 - Tr: quipment - FFY Funding 5307 Des# suggest K	ansit Bus Sto Y 2024 (Newl Percent 80/20 XOKO-24-00	orage and Mainte y added, also mer <u>Federal</u> \$1,612,384 2 - Spirit of Koko nt: computers / n Federal	enance Facility ged A&E into t Local \$403,090 omo / City Line tonitors, publi	<ul> <li>/ Phase 2 mainte his)</li> <li>Total</li> <li>\$2,015,474</li> <li>e Trolley; ITS supple access live AVL Total</li> </ul>	nance area: A&E, Construct <u>Fiscal Year</u> 2024 pported public transit / Capit equipment - FFY 2024 <u>Fiscal Year</u>
CN COKC nd Ec hase I/A leeds urcha hase I/A	D-20-004.1 - Tra quipment - FFY Funding 5307 Des# suggest K ase of bus supp Funding 5307	ansit Bus Sto Y 2024 (Newl Percent 80/20 COKO-24-00 ort equipme Percent 80/20	orage and Mainte y added, also mer Federal \$1,612,384 2 - Spirit of Koko nt: computers / n Federal \$12,000	enance Facility ged A&E into t Local \$403,090 omo / City Line nonitors, publi Local \$3,000	r / Phase 2 mainte his) Total \$2,015,474 e Trolley; ITS suj c access live AVL Total \$15,000	nance area: A&E, Construct <u>Fiscal Year</u> 2024 pported public transit / Capit cequipment - FFY 2024 <u>Fiscal Year</u> 2024
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	00		- Spirit of Kokor ches for fixed rou			orted public transit / Capital wlv added)	
Phase		Percent	Federal	Local	Total	Fiscal Year	
N/A	5307	80/20	\$106,400	\$26,600	\$133,000	2025	
KOK 2025	KOKO-26-004.2 - Transit Bus storage facility / Begin Phase 3 A&E for bus storage facility and maint. area - FFY 2025						
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year	
N/A	5307	80/20	\$81,135	\$20,283	\$101,418	2025	
to Urb	KOKO-26-001 - Spirit of Kokomo/ City Line Trolley; ITS supported public transit / Operating Expenses (limitedto Urban Area; CR 500E, 500W, 500S & 600N)PhaseFundingPercentFederalLocalTotalFiscal Year						
DI/A		roroont	1 cuciai	Local	Total	riscal year	
N/A	5307	50/50	\$1,150,000	\$1,150,000	\$2,300,000	2026	
KOK( Const	5307 D-26-002 - Tra ruction FFY 20	50/50 nsit Bus Stora	\$1,150,000 age and Mainten ded)	\$1,150,000 ance Facility /	\$2,300,000 Phase 3 of bus st	2026 orage facility and maint. area -	
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KOKO-26-002 - Spirit of Kokomo (SOK); ITS supported elderly and disabled / Capital purchase of 2-rolling stock below 30' - FFY 2026 (Newly added)

Adopted on this 14th day of September 2023

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$128,000	\$32,000	\$160,000	2026

Presiding Officer, KHCGCC Policy Board

Attest:

Policy Board Member



# **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS,** TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

**WHEREAS,** the MPO staff of the KHCGCC, INDOT and the LPA have reviewed project funding for FY2024, FY2025, and FY 2026.

**WHEREAS,** the MPO staff of the KHCGCC is modifying the TIP to reflect transfer of FY 24 funding in amount of \$1,300,000 to Madison County Council of Governments (MCCOG). The funds of \$1,000,000 will be repaid by MCCOG in FY 26 to KHCGCC. The remaining balance of FY 24 funds in amount of \$300,000 will be repaid by MCCOG in FY 27 to KHCGCC

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2022-2026 be amended and/or administratively modified to reflect this change.

# Transfer from KHCGCC to MCCOG

Funding	Federal	FY Year
STBG	\$1,300,000	FY2024

Adopted on this 14th day of September 2023

ecutive Director KHCGCC mv Cor

Attest:

ttest: Kim Bowdell, Planner KHCGCC



# **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2022-2026 and 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIPs)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS the MPO staff of the KHCGCC has modified / amended INDOT funded DES 2300006 into 2022-2026 TIP and updated 2024-2028 Draft TIPs as follows:

2300006 – Bridge Replacement; CR 550N over S Fork Deer Creek, near Cassville .7-mile N of CR 50N over Wildcat Creek.

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE INDOT / STBG	80/20	\$390,120	\$97,530	\$487,650	2024
RW INDOT / STBG	80/20	\$45,600	\$11,400	\$57,000	2027

## Adopted on this 28th day of September 2023

Tamphy Corn, Executive Director

Attest:

Kim Bowdell, Planne



# RESOLUTION TO SUPPORT INDOT'S TARGETS FOR SAFETY PERFORMANCE MEASURES

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area; and

**WHEREAS,** TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT and funds are applied for by the MPO staff of the KHCGCC; and

WHEREAS, the MPO staff of the KHCGCC has elected to plan and program projects that contribute towards the accomplishment of the Indiana Department of Transportation's safety targets for the performance measures; and

WHEREAS, the Metropolitan Planning Organization approves the support of INDOTs TPMs on Safety.

**NOW THEREFORE BE IT RESOLVED** by the members of the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) Policy Board that we will support the safety targets by incorporating planning activities, programs, and projects in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

INDOT's PM Safety Performance Targets for the Year 2024:

Number of fatalities – **876.3** Rate of fatalities per 100 million miles traveled – **1.072** Number of serious injuries – **3281.1** Rate of serious injuries per 100 million miles traveled – **3.987** Number of non-motorist fatalities and serious injuries – **399.6** 

Adopted the 25th day of January 2024

Presiding Officer, KHCGCC Policy Board

sel:

Attest: Member, KHCGCC Policy Board



# **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS,** TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPA have reviewed project funding for FY2024, FY2025, FY 2026, FY2027, and FY2028.

**WHEREAS**, the MPO staff of the KHCGCC is modifying the TIP to reflect transfer of FY 24 funding in amount of \$300,000 to Evansville Metropolitan Planning Organization (EMPO). The funds of \$300,000 will be repaid by EMPO in FY 28 to KHCGCC.

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2024-2028 be amended and/or administratively modified to reflect this change.

# Transfer from KHCGCC to EMPO

Funding	Federal	FY Year
STBG	\$300,000	FY2024

Adopted on this 25th day of January 2024

Presiding Officer, KHCGCC Policy Board

Attest:

Policy Board Member



#### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

**WHEREAS**, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS**, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP projects as follows:

#### Move RW to FY 27 and CN/CE to FY 29

DES 1900778 - Berkley Road - Markland to Sycamore - Road Reconstruction

Phase	e Funding	Percent	Federal	Local	Total	Fiscal Year
RW	STBG/HSIP	80/20	-\$100,000	-\$25,000	-\$125,000	2024- current
CN	STBG/HSIP	80/20	-\$2,640,415	-\$3,361,585	-\$6,002,000	2025- current
CE	Local	100	\$0.00	-\$750,250	-\$750,250	2025- current
RW	STBG/HSIP	80/20	\$100,000	\$25,000	\$125,000	<b>2027</b> - new
CN	STBG/HSIP	80/20	\$857,779	\$5,144,221	\$6,002,000	<b>2029</b> - new
CE	Local	100	\$0.00	\$750,250	\$750,250	<b>2029</b> - new

#### DES 2002563 - Smith Road (CR300N) - CR 50E to Touby Pike - Road Reconstruction

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DES 2201070 – Goyer Rd – Boulevard to Markland – Road reconstruction – sidewalks, drainage – Total project cost increase from \$5,210,548 to \$7,502,300

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG/HSIP	62/38	\$2,350,459	\$1,428,239	\$3,778,698	2026 – current
CE STBG/HSIP	80/20	\$427,000	\$106,750	\$533,750	2026 - current
CN STBG/HSIP	64/36	\$3,777,459	\$2,092,941	\$5,870,400	2026 - new
CE Local	100	-\$427,000	\$533,750	\$533,750	2026 – new

DES 2300583 – Alto Rd from Cartwright to Albright – HMA Overlay Structural s	idewalks –
Total project increase from \$4,200,000 to \$4,997,550	

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG/HSIP	80/20	-\$420,000	-\$105,000	-\$525,000	2024 - current
CN STBG/HSIP	80/20	\$2,280,000	\$570,000	\$2,850,000	2028- current
CE STBG/HSIP	80/20	\$300,000	\$75,000	\$375,000	2028 – current
PE STBG/HSIP	80/20	\$420,000	\$105,000	\$525,000	2025 - new
CN STBG/HSIP	79/21	\$3,815,707	\$836,843	\$4,022,550	2028 – new
CE Local	100	-\$300,000	\$446,950	\$446,950	2028 – new

# DES 2300584 -Center Road from Kimberly Dr to Albright – HMA Overlay Structural-Total project increase from \$2,800,000 to \$4,997,550

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG/HSIP	80/20	-\$280,000	-\$70,000	-\$350,000	2027- current
CN STBG/HSIP	80/20	\$1,600,000	\$400,000	\$2,000,000	2031- current
CE STBG/HSIP	80/20	\$200,000	\$50,000	\$250,000	2031 - current
PE STBG/HSIP	80/20	\$400,000	\$100,000	\$500,000	2025- new
CN STBG/HSIP	80/20	\$3,056,000	\$764,000	\$3,820,000	2030- new
CE STBG/HSIP	100	\$0.00	\$477,500	\$477,500	2030 - new

# DES 2300585-Bridge#71 on Izaak Walton Road over Kokomo Creek – Replacement Total project increase from \$1,600,000 to \$2,459,375

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	\$200,000	\$50,000	\$250,000	2024- current
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2027- current
CE STBG	80/20	\$120,000	\$30,000	\$150,000	2027- current
PE STBG	80/20	\$280,000	\$70,000	\$350,000	2024- new
CN STBG	80/20	\$1,500,000	\$375,000	\$1,875,000	2027- new
CE STBG	80/20	\$187,500	\$46,875	\$234,375	2027- new

# DES 2300586 -Bridge#30 on CR250S over Little Wildcat Creek – Rehabilitation -Total project increase from \$850,000 to \$1,550,000

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	-\$96,000	-\$24,000	-\$120,000	2024- current
CN STBG	80/20	\$520,000	\$130,000	\$650,000	2027- current
CE STBG	80/20	\$64,000	\$16,000	\$80,000	2027- current
PE STBG	80/20	\$160,000	\$40,000	\$200,000	<b>2027</b> - new
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029- new
CE STBG	100	\$0.00	\$150,000	\$150,000	2029- new

DES 2300587 - Bridge #129 on Webster St over Kokomo Creek - Reconstruction -
Total project increase from \$1,060,000 to \$1,550,000

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	-\$128,000	-\$32,000	-\$160,000	2024 - current
CN STBG	80/20	\$640,000	\$160,000	\$800,000	2027 - current
CE STBG	80/20	\$80,000	\$20,000	\$100,000	2027 - current
PE STBG CN STBG CE STBG	80/20 80/20 100	\$160,000 \$960,000 \$0.00	\$40,000 \$240,000 \$150,000	\$200,000 \$1,200,000 \$150,000	2027 - new 2029 - new 2029 - new
				,	

# DES 2300588 – Zartman Road from S. Berkley to S Park – HMA Overlay Structural Total project increase from \$2,310,000 to \$4,065,625

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year	
PE STBG/TA	80/20	-\$240,000	-\$60,000	-\$300,000	2028 – current	
RW STBG/TA	80/20	\$120,000	\$30,000	\$150,000	2029 - current	
CN STBG/TA	80/20	\$1,320,000	\$330,000	\$1,650,000	2030 - current	
CE STBG/TA	80/20	\$168,000	\$42,000	\$210,000	2030 - current	
PE STBG/TA	80/20	\$320,000	\$80,000	\$400,000	<b>2025</b> – new	
<b>RW STBG/TA</b>	80/20	\$120,000	\$30,000	\$150,000	<b>2030</b> - new	
CN STBG/TA	80/20	\$2,500,000	\$625,000	\$3,125,000	<b>2031</b> - new	
CE STBG/TA	80/20	\$312,500	\$78,125	\$390,625	<b>2031</b> - new	

Adopted the 25th day of January, 2024

Presiding Officer, KHCGCC Policy Board

Attest. Member, KHCGCC Policy Board



# **RESOLUTION 2024-04 Amended**

# **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT, and funds are applied for and managed by the MPO staff of the KHCGCC, and

**WHEREAS,** the MPO staff of the KHCGCC and the LPA have reviewed project funding for the 2024 - 2028 TIP, and are unable to trade the remaining 2024 funds and recover them within the TIP cycle, and

WHEREAS, the MPO staff of the KHCGCC is modifying the TIP to reflect the transfer of FY24 funding in amount of \$1,155,229 to be flexed to the FTA. These funds will be used toward the next phases of the Bus Storage Facility design/construction (phases 2, 3 & 4), lighting/cameras for safety/security on bus connectivity, benches/shelters, and transit related equipment associated with the projects. Resolution 2024-04 attached

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the KHCGCC that the TIP for SFY 2024-2028 be amended and/or administratively modified to reflect this change.

Flex to FTA		
Funding	Federal	FY Year
STBG	\$1,155,229	FY2024

Adopted the 14th day of March 2024 Presiding officer, KHCGCC Policy Board

Attest: Member, KHCGCC Policy Board



#### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS**, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to add state project DES 2301312 in the TIP for PE FY 2024, and CN FY 2025. PE FY 24 Federal \$117,000 and State Match \$13,000; CN FY 25 Federal \$547,405 and State Match \$60,823.

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

#### **State Projects**

#### Des 2301312; Raised Pavement Markings, Refurbished

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	HSIP	90/10	\$117,000	\$13,000	\$130,000	2024
CN	HSIP	90/10	\$547,405	\$60,823	\$608,228	2025

Adopted the 10th day of January 2024

Corn, Executive Director KHCGCC

Attest: Kim Bowdell, Planner KHCGCC



Kokomo Howard County Governmental Coordinating Council

# **RESOLUTION 2024-06**

# RESOLUTION TO ADOPT THE FIRST YEAR OF THE 2025 - 2026 2 YEAR UPWP FOR STATE FISCAL YEAR 2025 Des#2400019

**WHEREAS**, the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for transportation planning in the Kokomo and Howard County area; and

WHEREAS, development of an annual Unified Planning Work Program (UPWP), describing the KHCGCC's projects using U.S. Department of Transportation funding is a requirement; and

WHEREAS, staff has developed the first year of a two-year 2025 - 2026 UPWP beginning State Fiscal Year 2025; and

**WHEREAS**, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the Unified Planning Work Program (UPWP) a favorable recommendation.

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) that the presented Unified Planning Work Program (UPWP), with any INDOT, FHWA requested changes, for State Fiscal Year 2025 is hereby accepted and adopted.

Adopted on this 14th day of March 2024 Presiding Officer, KHCGCC Policy Board Attest:

Policy Board Member



# **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS**, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, and the LPAs have reviewed the proposed change, and

**WHEREAS**, the MPO staff of the KHCGCC is modifying SFY 2024-2028 TIP to reflect a correction in the Des# for the State project Bridge Replacement; CR 550N over S Fork Deer Creek, near Cassville .7-mile N of CR 50N over Wildcat Creek.

DES number 2300006 was incorrectly recorded into the new 2024-2028 TIP as Des#2300066, to make correction in INDOT's STIP a resolution is required. Correct DES is 2300006 – no funding or year changes.

Adopted the 23rd day of February 2024

utive Director, KHCGCC

Attest: Planner, KHCGCC



Kokomo Howard County Governmental Coordinating Council

# **RESOLUTION 2024-08**

# **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT** TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC,

WHEREAS the MPO staff of the KHCGCC, INDOT and the LPA have reviewed project funding for SFY2025. It has been agreed upon that the KHCGCC will enter into a three-way share agreement for SFY2025 and recoup the shared funds in FY2029, and

WHEREAS the MPO staff of the KHCGCC is modifying the TIP to reflect transfer of SFY25 funding in amount of \$1,501,770.00 to the Area Plan Commission of Tippecanoe County (APCTC) who shall share FY24 funds in the same amount with the Michiana Area Council of Governments (MACOG). The funds of \$1,501,770.00 will be repaid to the KHCGCC by MACOG in FY 2029.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the KHCGCC that the TIP for SFY 2024-2028 be amended and/or administratively modified to reflect this change.

# Transfer from KHCGCC

Funding Year SFY 2025

Amount of transfer \$1,501,770.00

Adopted on this 44th day of March 2024 Presiding Officer, Policy Board KHCGCC

Attest:

Attest: Member, Policy Board KHCGCC



#### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS,** development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP projects as follows:

# DES 2300585-Bridge#71 on Izaak Walton Road over Kokomo Creek – Replacement Total project \$2,459,375

Total project \$2,	TJ7,J/J				
Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	\$280,000	\$70,000	\$350,000	2024 - current
CN STBG	80/20	\$1,500,000	\$375,000	\$1,875,000	2027 - current
CE STBG	80/20	\$187,500	\$46,875	\$234,375	2027 - current
PE STBG	80/20	\$280,000	\$70,000	\$350,000	2027 - new
CN STBG	80/20	\$1,500,000	\$375,000	\$1,875,000	2032 - new
CE STBG	80/20	\$187,500	\$46,875	\$234,375	2032 - new

# DES 2201070 – Goyer Rd – Boulevard to Markland – Road Reconstruction – sidewalks, drainage Total project \$7,520,200 (additional PE due to archeological)

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG	64/36	\$3,777,459	\$2,092,941	\$5,870,400	2026 - current
CE STBG	100	\$0.00	\$533,750	\$533,750	2026 – current
PE HSIP/STBG	80/20	\$14,320	\$3,580	\$17,900	2025 - new
CN STBG	61/39	\$3,605,595	\$2,264,805	\$5,870,400	2026 – <b>new</b>
CE Local	100	\$0.00	\$733,800	\$733,800	2026 - <b>new</b>

#### DES 1900778 Berkley Road – Markland to Sycamore – Road Reconstruction – Total Project \$7,453,550 (additional environmental needed)

TOTEL	110,000,00,00	ejeee (audition		ai needed)		
Phase	e Funding	Percent	Federal	Local	Total	Fiscal Year
CN	STBG/HSIP	14/86	\$857,779	\$5,144,221	\$6,002,000	2029 - current
PE	STBG/HSIP	80/20	\$23,600	\$5,900	\$29,500	2025 - new
CN	STBG/HSIP	34/66	\$2,027,365	\$3,974,635	\$6,002,000	2029 – <b>new</b>
			, ,			

Total project \$5,4	44,500	Ū	0	·	
Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG/HSIP	79/21	\$3,815,707	\$836,843	\$4,022,550	2028 – current
CN STBG/HSIP	72/28	\$2,905,595	\$1,116,955	\$4,022,550	2028 – <b>new</b>

DES 2300583 - Alto Rd from Cartwright to Albright - HMA Overlay Structural sidewalks -

#### DES 2300584 -Center Road from Kimberly Dr to Albright - HMA Overlay Structural-Total project \$4,997,550

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year
<b>RW STBG/HSIP</b>	80/20	\$160,000	\$40,000	\$200,000	2025 - current
CN STBG/HSIP	80/20	\$3,056,000	\$764,000	\$3,820,000	2030 - current
RW STBG/HSIP	80/20	\$160,000	\$40,000	\$200,000	2029 - new
CN STBG/HSIP	65/35	\$2,485,595	\$1,334,405	\$3,820,000	2030 - new

Adopted the 14th day of March 2024

Presiding Officer, KHCGCC Policy Board

Attest: Member, KHCGCC Policy Board



# **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT** TO THE SFY 2024-2028 TRANSPORATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to add state project DES 1801331 in the TIP for CN FY 2025 at 90/10 split. Increase CN on DES 2001928 FY 2025 at 80/20 split, and add PE to DES 1700270 and increase CN.

NOW THEREFORE BE IT RESOLVED by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

#### State Projects

<b>Des 18</b>	Des 1801331; HMA Overlay, PM – US 35 from SR 19 to US 31 S Junction.									
Phase	Funding	Percent	Federal	State	Total	Fiscal Ye	ar			
CN	NHPP	90/10	\$1,661,535	\$184,615	\$1,846,150	2025	new			
Des 17	700270; Median	Construction -	- SR 931 from S	SR 26 to US 35.						
Phase	Funding	Percent	Federal	State	Total	Fiscal Ye	ar			
CN	STBG	80/20	\$1,600,000	\$400,000	\$2,000,000	2025	old			
PE	STBG	80/20	\$39,200	\$9,800	\$49,000	2024	new			
CN	State	100	\$0.00	\$3,063,126	\$3,063,126	2025	new			
Des 20	Des 2001928; HMA Overlay, PM – SR 931 – US 31 S Junction ramps to Markland Ave (old SR 22)									
Phase	ase Funding Percent Federal		State Total		Fiscal Ye	ar				
CN	STBG	80/20	\$4,130,400	\$1,032,600	\$5,163,000	2025	old			
CN	STBG	80/20	\$5,178,108	\$1,294,527	\$6,472,635	2025	new			

Adopted the 26th day of February 2024

orn, Executive Director KHCGCC

Attest: Kim Bowdell, Planner KHCGCC



### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust funding on state projects DES 2001930 and 2001931

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

#### **State Projects**

<b>Des 20</b>	01930 – Con	crete Pavement	Restoration -US	31 from SR 93	<b>1 S Junction to S</b>	SR 931 N	Junction.
Phase	Funding	Percent	Federal	State	Total	Fiscal Y	ear
CN	NHPP	90/10	\$5,792,800	\$1,032,600	\$7,241,000	2025	old
CN	NHPP	90/10	\$9,383,784	\$1,042,643	\$10,426,427	2025	new

<b>Des 20</b>	01931 – Sma	all Structure Re	placement – US	31 from 1.5 mi	les S of SR 218		
Phase	Funding	Percent	Federal	State	Total	Fiscal Y	ear
CN	NHPP	90/10	\$96,000	\$24,000	\$120,000	2025	old
CN	NHPP	90/10	\$151,861	\$16,873	\$168,734	2025	new

Adopted the 1st day of March 2024

Kim Bowdell, Planner KHCGCC

Attest: Leigha Hedrick, Transit Manager KHCGCC



Kokomo Howard County Governmental Coordinating Council

# **RESOLUTION 2024-12**

# **RESOLUTION FOR ADOPTION OF THE 2025-2050 Metropolitan Transportation Plan (MTP)**

**WHEREAS**, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the in Metropolitan Transportation Plan (MTP) the Kokomo and Howard County area, and

WHEREAS, development of the MTP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MTP was developed by the staff of the KHCGCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHCGCC has given the proposed MTP its favorable recommendation.

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the KHCGCC that the 2025-2050 MTP be adopted as indicted below.

With this Resolution, the KHCGCC controlled document titled <u>Metropolitan Transportation Plan</u> <u>2025-2050</u> will be forwarded to INDOT & FHWA for approval as a "living document" where Amendments are both necessary and expected to maintain compliance.

Adopted this 14th day of March, 2024

Presiding Chairman, KHCGCC Policy Board

Attest: KHCGCC Policy Board Member



#### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust funding on state projects DES 2300743

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

#### State Projects

Des 2300743 – Scour Protection –SR 26 – Bridge over W. Fork Little Wildcat Creek, 1.49 mil W of SR 931 Total project cost \$452,049

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	STBG	80/20	\$120,000	\$30,000	\$150,000	2024

Adopted the 6th day of March 2024

Kim Bowdell, Planner KHCGCC

Attest: Leigha Hedrick, Transit Manager KHCGCC



### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust state project DES 1700270 in the TIP for CN FY 2025 at 80/20 split.

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

#### State Projects

			n – SR 931 from S	SR 26 to US 35	•	
Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	NHPP/STBG	80/20	\$2,450,501	\$612,525	\$3,063,126	2025

Adopted the 26th day of March 2024

utive Director KHCGCC Corn, E

Attest: Kim Bowdell, Planner KHCGCC



### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT** TO THE SFY 2024-2028 TRANSPORATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to add state project DES 2400077 in the TIP for CN FY 2025, 2026, 2027 and 2028 at 90/10 split.

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

#### **State Projects**

Des 2400077; Hazard Elimination	<b>Project for Excising Roads</b>	and Streets (HELPERS) Program V
and a set of the set o	3	

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	HSIP	90/10	\$289,000	\$29,000	\$318,000	2025
CN	HSIP	90/10	\$289,000	\$29,000	\$318,000	2026
CN	HSIP	90/10	\$289,000	\$29,000	\$318,000	2027
CN	HSIP	90/10	\$289,000	\$29,000	\$318,000	2028

Adopted the 26th day of March 2024

mmu Corn, Executive Director KHCGCC

Attest: Kim Bowdell, Planner KHCGCC



# **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS,** TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT, and funds are applied for and managed by the MPO staff of the KHCGCC, and

**WHEREAS,** the MPO staff of the KHCGCC and the LPA have reviewed project funding for the 2024 – 2028 TIP, and are unable to trade the remaining 2024 funds and recover them within the TIP cycle, and

**WHEREAS,** the MPO staff of the KHCGCC is modifying the TIP to reflect the transfer of FY24 funding in amount of **\$1,155,229** + **\$25,641 for total \$1,180,870** to be flexed to the FTA. These funds will be used toward the next phases of the Bus Storage Facility design/construction (phases 2, 3 & 4), lighting/cameras for safety/security on bus connectivity, benches/shelters, and transit related equipment associated with the projects. Resolution 2024-04 attached

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the KHCGCC that the TIP for SFY 2024-2028 be amended and/or administratively modified to reflect this change.

# Flex to FTA

Funding	Federal	FY Year
STBG	\$1,155,229	FY 2024 – Resolution 2024-04
STBG	\$25,641	FY 2024 – Resolution 2024-16
Total Flex	\$1,180,870	FY 2024

Adopted the 12th day of March 2024

Executive Director Tammy Corn

Attest: Kim Bowdell - Planner



# **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS**, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, and the LPAs have reviewed the proposed change, and

**WHEREAS**, the MPO staff of the KHCGCC is modifying SFY 2024-2028 TIP to reflect a correction in the column headings. Change column heading from saying "State" to "INDOT / Federal".

Adopted the 16<sup>th</sup> day of April 2024

Attest: Planner, KHCGCC



#### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT** TO THE SFY 2024-2028 TRANSPORATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust location on project DES 2001931 in the TIP. Location currently in TIP is US 31, 1.5 mi S of SR 218; adjusted location will now be 1.99 mi S of SR 18

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as stated above:

Adopted the 23rd day of April 2024

Corn, Exe Tamm♥ tive Director

Attest: Kim Bowdell, Planner KHCGCC



### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC on request from INDOT and Howard County has modified / amended SFY 2024-2028 TIP DES 1902780 reducing federal CN from \$1,593,000 to \$1,257,600 and increasing Local CN from \$398,400 to \$733,346 as follows:

DES 1902780-Bridge#56 on CR 300E, 0.7 mi N CR 50N over wildcat Creek – Superstructure Repair and Rehabilitation

Total project \$2,	844,546				
Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG	80/20	\$1,593,600	\$398,400	\$1,992,000	2025 - current
CN STBG	73/27	\$1,257,600	\$733,346	\$1,990,946	2025 - new

Adopted the 23rd day of April 2024

Corn, Executive Director KHCGCC Tammy

Attest: Kim Bowdell, Planner KHCGCC



### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS,** development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed Transit projects, and

WHEREAS, the MPO staff of the KHCGCC has modified/amended and advertised SFY 2024-2028 TIP to reflect price and/or year changes to projects. As follows:

# CAPITAL PURCHASE CHANGES:

**DES# KOKO-20-004.1** -Capital Purchase – Phase 2 Maintenance Area: A&E, Construction and Equipment - FFY 2024 Line items to be separated:

<u>Phase</u> N/A	Funding 5307	Percent 80/20	Federal \$1,612,384	Local \$403,090	<u>Total</u> \$2,015,474	<u>Fiscal Year</u> 2024 – Current
DES#	КОКО-20-0	04.1 Capital Pure	chase – Phase 2 i	maintenance area	a: A&E line sepa	arated out.
A/E	5307	80/20	\$192,000	\$48,000	\$240,000	2024 – New
						and Equipment FFY25
CN	5307	80/20	\$1,727,811	\$431,953	\$2,159,764	2025 – New
DES	КОКО-22-00	05 Capital Purch	ase – Shop Equ	ip lift stands for	r maintenance o	f transit vehicles. Change
Туро	from spreadsł	neet.		-		-
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5308	80/20	\$58,400	\$14,600	\$73,000	2024 - Current
N/A	5307	80/20	\$58,400	\$14,600	\$73,000	2024 – New
DES I	KOKO-23-00	4 Capital Purcha	ase – 4 ADA Par	atransit Rolling	Stock Price Chai	nge.
N/A	5307	80/20	\$431,162	\$107,798	\$538,952	2024 - Current
N/A	5307	80/20	\$422,400	\$105,600	\$528,000	2024 – New

DES KOKO-24-003 Capital Purchase – Resurfacing Transit Parking Lot FFY 2024 Price IncreasePhase FundingPercentFederalLocalTotalFiscal YearN/A530780/20\$32,000\$8,000\$40,0002024Current

N/A	5307	80/20	\$32,000	\$8,000	\$40,000	2024 - Current
N/A	5307	80/20	\$52.000	\$13,000	\$65,000	2024 – New

DES	KOKO-24-00	<b>)5</b> Capital Purch	ase – 3 Rolling S	Stock below 30'	FFY 2024	
	e Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307/5310	80/20	\$240,000	\$60,000	\$300,000	2024 – current
					e and only 5307	
N/A	5307	80/20	\$422,400	\$105,600	\$528,000	2024 – <mark>New</mark>
DDC	VOVO AF AG					
		2 Capital Purcha				
	Funding	Percent	Federal		Total	Fiscal Year
N/A	5310	80/20	\$240,000	\$60,000	\$300,000	2025 – Current
N/A	$\frac{9010!}{5307}$	80/20			ase and change fi \$264,000	2025 – New
IN/A	5507	80/20	\$211,200	\$52,800	\$204,000	2025 - New
DES#	# KOKO-25-(	004 Capital Purc	hase – Begin P	hase A&E for h	us storage facili	ty and maintenance area –
	2025 Trolley		Juse Degin I		us storage raem	ty and maintenance area
	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$81,135	\$20,283	\$101,418	2025 - Current
		r bus storage fac			· · ·	
A/E	5307	80/20	\$176,000	\$44,000	\$220,000	2025 – New
		KO-25-005 Cap	ital Purchase A	&E Wash Bay F	acility - FFY 20	25
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$80,000	\$20,000	\$100,000	2025 – New
a the state of the			•		Wash Bay Facili	
	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$720,000	\$180,000	\$900,00	2025 – New
DES	KOKO 26 00	Conital Durah	Dhago 3 of	hua ataraga fasi	lity and Mainton	anaa Aroo EEV 2026
		-		-	•	ance Area FFY 2026
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
Phase N/A	Funding 5308	Percent 80/20	Federal \$1,600,000	Local \$400,000	Total \$2,000,000	Fiscal Year 2026 – Current
Phase N/A Chang	Funding 5308 ge to: Capital	Percent 80/20 Purchase – Con	Federal \$1,600,000 struction bus sto	Local \$400,000	Total \$2,000,000	Fiscal Year
Phase N/A Chang	Funding 5308 ge to: Capital	Percent 80/20	Federal \$1,600,000 struction bus sto	Local \$400,000 prage facility Tr	Total \$2,000,000 rolley Barn – FF	Fiscal Year 2026 – Current
Phase N/A Chang correc	Funding 5308 ge to: Capital et funding erro	Percent 80/20 Purchase – Con or from spreadsho	Federal \$1,600,000 struction bus structed	Local \$400,000	Total \$2,000,000	Fiscal Year 2026 – Current Y 2026, change price and
Phase N/A Chang correc CN	Funding 5308 ge to: Capital ct funding erro 5307	Percent 80/20 Purchase – Con or from spreadsho 80/20	Federal \$1,600,000 struction bus struction eet \$1,389,506	Local \$400,000 brage facility Tr \$347,376	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736,882	Fiscal Year 2026 – Current Y 2026, change price and
Phase N/A Chang correc CN DES	Funding 5308 ge to: Capital ct funding erro 5307	Percent 80/20 Purchase – Con or from spreadsho	Federal \$1,600,000 struction bus struction eet \$1,389,506	Local \$400,000 brage facility Tr \$347,376	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736,882	Fiscal Year 2026 – Current Y 2026, change price and
Phase N/A Chang correc CN DES I Phase N/A	Funding 5308 ge to: Capital et funding erro 5307 KOKO-26-00 Funding 5307	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20	Federal \$1,600,000 struction bus str eet \$1,389,506 chase – 4 Rolling Federal \$320,000	Local \$400,000 prage facility Tr \$347,376 g Stock below 3 Local \$80,000	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current
Phase N/A Chang correc CN DES I Phase N/A	Funding 5308 ge to: Capital et funding erro 5307 KOKO-26-00 Funding 5307	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20	Federal \$1,600,000 struction bus str eet \$1,389,506 chase – 4 Rolling Federal \$320,000	Local \$400,000 prage facility Tr \$347,376 g Stock below 3 Local \$80,000	Total \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 Total \$400,000 26 Change amou	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current
Phase N/A Chang correc CN DES I Phase N/A	Funding 5308 ge to: Capital et funding erro 5307 <b>KOKO-26-00</b> Funding 5307 ge to: Capital	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20	Federal \$1,600,000 struction bus str eet \$1,389,506 chase – 4 Rolling Federal \$320,000	Local \$400,000 prage facility Tr \$347,376 g Stock below 3 Local \$80,000	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current
Phase N/A Chang correc CN DES I Phase N/A Chang N/A	Funding 5308 ge to: Capital et funding erro 5307 <b>KOKO-26-00</b> Funding 5307 ge to: Capital 5 5307	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20	Federal.           \$1,600,000           struction bus state           eet           \$1,389,506           chase - 4 Rolling           Federal.           \$320,000           lling Stock below           \$320,000	Local \$400,000 brage facility Tr \$347,376 g Stock below 3 Local \$80,000 \$80,000 \$80,000	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000 26 Change amou \$400,000	<u>Fiscal Year</u> 2026 – Current Y 2026, change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New
Phase N/A Chang correc CN DES I Phase N/A Chang N/A Chang N/A	Funding 5308 ge to: Capital et funding erro 5307 KOKO-26-00 Funding 5307 ge to: Capital 1 5307 KOKO-26-00	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20	Federal.           \$1,600,000           struction bus state           eet           \$1,389,506           chase - 4 Rolling           Federal.           \$320,000           lling Stock below           \$320,000	Local \$400,000 brage facility Tr \$347,376 g Stock below 3 Local \$80,000 \$80,000 \$80,000	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000 26 Change amou \$400,000	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase
Phase N/A Chang correc CN DES I Phase N/A Chang N/A Chang N/A	Funding 5308 ge to: Capital et funding erro 5307 KOKO-26-00 Funding 5307 ge to: Capital J 5307 KOKO-26-00	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20 4 Capital Purch	Federal           \$1,600,000           struction bus struction bus structed           \$1,389,506           cet           \$1,389,506           chase - 4 Rolling           Federal           \$320,000           lling Stock below           \$320,000           ase - Safety/Sec	Local \$400,000 brage facility Tr \$347,376 g Stock below 3 Local \$80,000 w 30' - FFY 202 \$80,000 urity Lighting, 0	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000 26 Change amou \$400,000 Cameras & Benc	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New ches for trail and other bus
Phase N/A Chang correc CN DES I Phase N/A Chang N/A DES routes Phase	Funding 5308 ge to: Capital et funding erro 5307 KOKO-26-00 Funding 5307 ge to: Capital 1 5307 KOKO-26-00 Funding	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20 4 Capital Purch Percent	Federal \$1,600,000 struction bus state eet \$1,389,506 emass - 4 Rolling Federal \$320,000 lling Stock below \$320,000 ase - Safety/Sec Federal	Local \$400,000 brage facility Tr \$347,376 g Stock below 3 Local \$80,000 w 30' - FFY 202 \$80,000 urity Lighting, 0 Local	Total           \$2,000,000           rolley Barn – FF           \$1.736.882           0' – FFY 2026           Total           \$400,000           26 Change amout           \$400,000           26 Change amout           \$400,000           Cameras & Bence           Total	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New ches for trail and other bus <u>Fiscal Year</u>
Phase N/A Chang correc CN DES I Phase N/A Chang N/A Chang N/A Chang N/A	Funding 5308 ge to: Capital et funding erro 5307 <b>KOKO-26-00</b> Funding 5307 ge to: Capital 5307 <b>KOKO-26-00</b> Funding 5307	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20 4 Capital Purch Percent 80/20	Federal.           \$1,600,000           struction bus struction bus structed           \$1,389,506           chase - 4 Rolling           Federal           \$320,000           lling Stock below           \$320,000           ase - Safety/Sec           Federal           \$317,223	Local \$400,000 brage facility Tr \$347,376 g Stock below 3 Local \$80,000 w 30' - FFY 202 \$80,000 urity Lighting, 0	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000 26 Change amou \$400,000 Cameras & Benc	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New ches for trail and other bus
Phase N/A Chang correc CN DES I Phase N/A Chang N/A DES I routes Phase N/A Chang Cha	Funding 5308 ge to: Capital et funding erro 5307 KOKO-26-00 Funding 5307 ge to: Capital 1 5307 KOKO-26-00 Funding 5307 ge to: Title add	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20 4 Capital Purch Percent 80/20 4 Cipital Purch Percent 80/20 4 Cipital Purch	Federal           \$1,600,000           struction bus struction bus structed           \$1,389,506           chase - 4 Rolling           Federal           \$320,000           lling Stock below           \$320,000           ase - Safety/Sec           Federal           \$317,223           ease cost	Local \$400,000 prage facility Tr \$347,376 g Stock below 3 Local \$80,000 w 30' - FFY 202 \$80,000 urity Lighting, 0 Local \$79,306	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000 26 Change amou \$400,000 Cameras & Benc <u>Total</u> \$396,529	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New ches for trail and other bus <u>Fiscal Year</u> 2026 – Current
Phase N/A Chang correc CN DES I Phase N/A Chang N/A Chang N/A Chang N/A	Funding 5308 ge to: Capital et funding erro 5307 KOKO-26-00 Funding 5307 ge to: Capital 1 5307 KOKO-26-00 Funding 5307 ge to: Title add	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20 4 Capital Purch Percent 80/20	Federal.           \$1,600,000           struction bus struction bus structed           \$1,389,506           chase - 4 Rolling           Federal           \$320,000           lling Stock below           \$320,000           ase - Safety/Sec           Federal           \$317,223	Local \$400,000 brage facility Tr \$347,376 g Stock below 3 Local \$80,000 w 30' - FFY 202 \$80,000 urity Lighting, 0 Local	Total           \$2,000,000           rolley Barn – FF           \$1.736.882           0' – FFY 2026           Total           \$400,000           26 Change amout           \$400,000           26 Change amout           \$400,000           Cameras & Bence           Total	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New ches for trail and other bus <u>Fiscal Year</u>
Phase N/A Chang correc CN DES I Phase N/A Chang N/A Chang N/A Chang N/A	Funding 5308 ge to: Capital et funding erro 5307 <b>KOKO-26-00</b> Funding 5307 ge to: Capital 1 5307 <b>KOKO-26-00</b> Funding 5307 <b>KOKO-26-00</b> Funding 5307 ge to: Title add 5307	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20 4 Capital Purch Percent 80/20 4 Capital Purch 80/20 4 Capital Purch 80/20	Federal.           \$1,600,000           struction bus state           \$1,389,506           chase - 4 Rolling           Federal           \$320,000           lling Stock below           \$320,000           ase - Safety/Sec           Federal           \$317,223           ease cost           \$320,000	Local \$400,000 brage facility Tr \$347,376 g Stock below 3 Local \$80,000 w 30' - FFY 202 \$80,000 urity Lighting, 0 Local \$79,306 \$80,000	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000 26 Change amou \$400,000 Cameras & Benc <u>Total</u> \$396,529 \$400.000	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New ches for trail and other bus <u>Fiscal Year</u> 2026 – Current
Phase N/A Chang correc CN DES I Phase N/A Chang N/A Chang N/A Chang N/A Chang N/A Chang N/A	Funding 5308 ge to: Capital et funding erro 5307 <b>KOKO-26-00</b> Funding 5307 ge to: Capital 5307 <b>KOKO-26-00</b> Funding 5307 ge to: Title add 5307 ge to: Title add 5307	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20 4 Capital Purch Percent 80/20 4 Capital Purch 80/20 2 Capital Purcha	Federal           \$1,600,000           struction bus struction bus structed           \$1,389,506           chase - 4 Rolling           Federal           \$320,000           lling Stock below           \$320,000           ase - Safety/Sec           Federal           \$317,223           ease cost           \$320,000	Local \$400,000 brage facility Tr \$347,376 g Stock below 3 Local \$80,000 w 30' - FFY 202 \$80,000 urity Lighting, 0 Local \$79,306 \$80,000 Stock below 30'	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000 26 Change amou \$400,000 Cameras & Benc <u>Total</u> \$396,529 \$400.000 – FFY 2027	<u>Fiscal Year</u> 2026 – Current Y 2026, change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New ches for trail and other bus <u>Fiscal Year</u> 2026 – Current 2026 – New
Phase N/A Chang correc CN DES I Phase N/A Chang N/A Chang N/A Chang N/A Chang N/A Chang N/A Chang N/A	Funding 5308 ge to: Capital et funding erro 5307 KOKO-26-00 Funding 5307 ge to: Capital 1 5307 KOKO-26-00 Funding 5307 ge to: Title add 5307 ge to: Title add 5307 ge to: Title add 5307	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20 4 Capital Purch Percent 80/20 4 Capital Purch 80/20 2 Capital Purch Percent	Federal           \$1,600,000           struction bus struction bus structed           \$1,389,506           chase - 4 Rolling           Federal           \$320,000           lling Stock below           \$320,000           ase - Safety/Sec           Federal           \$317,223           ease cost           \$320,000	Local \$400,000 brage facility Tr \$347,376 g Stock below 3 Local \$80,000 w 30' - FFY 202 \$80,000 urity Lighting, 0 Local \$79,306 \$80,000 Stock below 30' Local	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000 26 Change amou \$400,000 Cameras & Benc <u>Total</u> \$396,529 \$400.000 – FFY 2027 <u>Total</u>	<u>Fiscal Year</u> 2026 – Current Y 2026, change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New ches for trail and other bus <u>Fiscal Year</u> 2026 – Current 2026 – New <u>Fiscal Year</u>
Phase N/A Chang CN DES Phase N/A Chang N/A DES Phase N/A Chang N/A Chang N/A Chang N/A	Funding 5308 ge to: Capital et funding erro 5307 KOKO-26-00 Funding 5307 ge to: Capital 1 5307 KOKO-26-00 Funding 5307 ge to: Title add 5307 ge to: Title add 5307 KOKO-27-00 Funding 5307	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20 4 Capital Purch Percent 80/20 4 Capital Purch 80/20 2 Capital Purcha Percent 80/20	Federal           \$1,600,000           struction bus state           \$1,389,506           chase - 4 Rolling           Federal           \$320,000           lling Stock below           \$320,000           ase - Safety/Sec           Federal           \$317,223           ease cost           \$320,000	Local \$400,000 prage facility Tr \$347,376 g Stock below 3 Local \$80,000 w 30' - FFY 202 \$80,000 urity Lighting, 0 Local \$79,306 \$80,000 Stock below 30' Local \$80,000	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000 26 Change amou \$400,000 26 Change amou \$400,000 Cameras & Benc <u>Total</u> \$396,529 \$400.000 – FFY 2027 <u>Total</u> \$400,000	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New ches for trail and other bus <u>Fiscal Year</u> 2026 – Current 2026 – New <u>Fiscal Year</u> 2026 – New
Phase N/A Chang correc CN DES I Phase N/A Chang N/A Chang N/A Chang N/A Chang N/A Chang N/A Chang N/A	Funding 5308 ge to: Capital et funding erro 5307 <b>KOKO-26-00</b> Funding 5307 ge to: Capital 1 5307 <b>KOKO-26-00</b> Funding 5307 ge to: Title add 5307 <b>KOKO-27-00</b> Funding 5307 ge to: Capital 1	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 94 Capital Purch 80/20 94 Capital Purch 80/20 1 "lighting", incr 80/20 2 Capital Purcha Percent 80/20 2 Capital Purcha Percent 80/20	Federal\$1,600,000struction bus state\$1,389,506cet\$1,389,506chase - 4 RollingFederal\$320,000lling Stock below\$320,000ase - Safety/SecFederal\$317,223ease cost\$320,000ase - 4 Rolling SFederal\$320,000ase - 4 Rolling SFederal\$320,000ling Stock below	Local \$400,000 brage facility Tr \$347,376 g Stock below 3 Local \$80,000 w 30' - FFY 202 \$80,000 urity Lighting, 0 Local \$79,306 \$80,000 btock below 30' Local \$80,000 w 30' - FFY 202	Total           \$2,000,000           rolley Barn – FF           \$1.736.882           0' – FFY 2026           Total           \$400,000           26 Change amout           \$400,000           26 Change amout           \$400,000           Cameras & Bence           Total           \$396,529           \$400.000           - FFY 2027           Total           \$400,000           26 Change amout	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New ches for trail and other bus <u>Fiscal Year</u> 2026 – Current 2026 – New <u>Fiscal Year</u> 2026 – New
Phase N/A Chang correc CN DES I Phase N/A Chang N/A Chang N/A Chang N/A Chang N/A Chang N/A Chang N/A	Funding 5308 ge to: Capital et funding erro 5307 KOKO-26-00 Funding 5307 ge to: Capital 1 5307 KOKO-26-00 Funding 5307 ge to: Title add 5307 ge to: Title add 5307 KOKO-27-00 Funding 5307	Percent 80/20 Purchase – Con or from spreadsho 80/20 3 -Capital Purce Percent 80/20 Purchase – 2 Rol 80/20 4 Capital Purch Percent 80/20 4 Capital Purch 80/20 2 Capital Purcha Percent 80/20	Federal           \$1,600,000           struction bus state           \$1,389,506           chase - 4 Rolling           Federal           \$320,000           lling Stock below           \$320,000           ase - Safety/Sec           Federal           \$317,223           ease cost           \$320,000	Local \$400,000 prage facility Tr \$347,376 g Stock below 3 Local \$80,000 w 30' - FFY 202 \$80,000 urity Lighting, 0 Local \$79,306 \$80,000 Stock below 30' Local \$80,000	<u>Total</u> \$2,000,000 rolley Barn – FF \$1.736.882 0' – FFY 2026 <u>Total</u> \$400,000 26 Change amou \$400,000 26 Change amou \$400,000 Cameras & Benc <u>Total</u> \$396,529 \$400.000 – FFY 2027 <u>Total</u> \$400,000	<u>Fiscal Year</u> 2026 – Current Y 2026. change price and 2026 – New <u>Fiscal Year</u> 2026 – Current nt to purchase 2026 – New ches for trail and other bus <u>Fiscal Year</u> 2026 – Current 2026 – New <u>Fiscal Year</u> 2026 – New

DES KC	DES KOKO-28-002 Capital Purchase – 2 Rolling Stock below 30' – FFY 2028							
Phase Fu	nding	Percent	Federal	Local	Total	Fiscal Year		
N/A 53	08	80/20	\$160,000	\$40,000	\$200,000	2028 - Current		
Change t	o: Increase	purchase amour	nt, and change fu	nding source fro	m typo on spread	dsheet		
N/A 53	07	80/20	\$320,000	\$80,000	\$400,000	2028 – New		
<u>OPERA'</u>	<u>ГING:</u>							
DES KO	KO-25-00	1 Operating Exp	enses (limited to	Urban Area; CF	R500E, 500W, 50	00S, 600N) FY 2025		
Phase Fu	nding	Percent	Federal	Local	Total	Fiscal Year		
N/A 53	07	50/50	\$1,103,135	\$1,103,135	\$2,206,270	2025 - Current		
NA 53	07	50/50	\$1,150,000	\$1,150,000	\$2,300,000	2025 - New		
DES KO	KO-26-00	1 Operating Exp	enses (limited to	Urban Area; CF	R500E, 500W, 50	00S, 600N) <b>FY 2026</b>		
Phase Fu	nding	Percent	Federal	Local	Total	Fiscal Year		
N/A 53	07	50/50	\$1,150,000	\$1,150,000	\$2,300,000	2026 – Current		
N/A 53	07	50/50	\$1,184,500	\$1,184,500	\$2,369,000	2026 – New		
DES KO	KO-27-00	1 Operating Exp	enses (limited to	Urban Area; CF	R500E, 500W, 50	00S, 600N) <b>FY 2027</b>		
Phase Fu	nding	Percent	Federal	Local	Total	Fiscal Year		
N/A 53	07	50/50	\$1,167,135	\$1,167,135	\$2,334,270	2027 - Current		
N/A 53	07	50/50	\$1,220,035	\$1,220,035	\$2,440,070	2027 - New		
DES KO	KO-28-00	1 Operating Exp	enses (limited to	Urban Area; CF	R500E, 500W, 50	00S, 600N) <b>FY 2028</b>		
Dhaso Eu	ndina	Doroont	Endoral	Local	Total	Elanal Vaan		

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	50/50	\$1,150,000	\$1,150,000	\$2,300,000	2028 – Current
N/A	5307	50/50	\$1,256,636	\$1,256,636	\$2,513,272	2028 - New

Adopted this 5<sup>th</sup> day of June 2024

Juis 5<sup>th</sup> day of June 202 Samp Com. Executive Director, KHCGCC

Attest: Planner, KHCGCC



## **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust State projects DES 1700270 CN and 2001928. DES 1700270 change to CN and 2001928 changes to PE and CN.

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

#### State Projects

<b>Des 17</b>	Des 1700270; Median Construction – SR 931 from SR 26 to US 35.						
Phase	Funding	Percent	Federal	State	Total	Fiscal Year	
CN	Dist Disc	80/20	\$401,937	\$100,484	\$502,421	2025	

<b>Des 20</b>	01928; HMA	A Overlay, PM –	SR 931 – US 31	S Junction ram	ps to Markland	Ave (old SR 22)
Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	STBG	80/20	\$152,080	\$38,020	\$190,100	2024
CN	STBG	80/20	\$7,438,327	\$1,859,582	\$9,297,909	2025

Adopted the 28th day of May 2024

M v Corn, Executive Director KHCGCC

Attest: Kim Bowdell, Planner KHCGCC



#### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT** TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP DES 1902780 reducing federal RW FY 2024 from \$92,000 to \$75,440 and decreasing Local RW FY 2024 from \$23,000 to \$18,860; DES 2201070 Increasing Federal PE FY 2025 from \$14,320 to \$120,052 and increasing Local PE FY 2025 from \$3,580 to \$30,013. (Total PE now \$998,165); and also increasing RW Federal FY 2025 from \$40,000 to \$73,980 and increasing Local RW FY 2025 from \$10,000 to \$18,495 as follows:

DES 1902780-Bridge#56 on CR 300E, 0.7 mi N CR 50N over wildcat Creek - Superstructure Repair and **Rehabilitation – INDOT Funded County Project** 

Total project \$2,844,546

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
RW STBG	80/20	\$92,000	\$23,000	\$115,000	2024 - current
RW STBG	80/20	\$75,440	\$18,860	\$94,300	2024 – <b>new</b>

#### DES 2201070-Gover Rd – from Boulevard to Markland – Road Reconstruction with sidewalks Total project \$7,694,840

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	\$14,320	\$3,580	\$17,900	2025 - current
PE STBG	67/33	\$101,163	\$48,902	\$150,065	2025 - new
Phase Funding	Percent	Federal	Local	Total	Fiscal Year
RW STBG	80/20	\$40,000	\$10,000	\$50,000	2025 - current
RW STBG	80/20	\$73,980	\$18,495	\$92,475	2025 - new

Adopted the 11th day of July 2024

Presiding Officer, KHCGCC Policy Board

Attest: Member, KHCGCC Policy Board



Kokomo Howard County Governmental Coordinating Council

# **RESOLUTION 2024-23**

## **RESOLUTION TO APPROVE THE CITY OF KOKOMO TRANSIT'S** UPDATED PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP)

- WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Kokomo and Howard County area, and;
- WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is responsible for the approval and oversight of the City of Kokomo Transit department's Public Transportation Agency Safety Plan (PTASP), and;
- WHEREAS, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the Public Transportation Agency Safety Plan (PTASP) a favorable recommendation.
- **NOW THEREFORE BE IT RESOLVED** by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council that the presented updated Public Transportation Agency Safety Plan (PTASP) is hereby accepted and adopted.

Adopted on this 11th day of July, 2024

Al Deel

Presiding Officer, KHCGCC Policy Board

Attest:

licy Board Member



Kokomo Howard County Governmental Coordinating Council

# **RESOLUTION 2024-25**

# RESOLUTION TO AMEND THE KHCGCC'S PUBLIC PARTICIPATION PLAN (PPP) and TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**WHEREAS**, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Kokomo and Howard County area, and;

WHEREAS, development and adherence to the KHCGCC's Public Participation Plan (PPP), and the Transportation Improvement Program (TIP) describing the Council's steps for involving public participation in each project, and;

WHEREAS, the staff has updated the language in the PPP and the TIP to include the following: All public input received will be reviewed and considered prior to any vote being taken.

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council that the amended Public Participation Plan (PPP) is hereby accepted to reflect additional language on page 2.

Adopted on this 11th day of July 2024

Presiding Officer, KHCGCC Policy Board

Attest: .

Policy Board Member



Kokomo Howard County Governmental Coordinating Council

# **RESOLUTION 2024-26**

## **RESOLUTION TO AMEND INCORRECT DATE ON RESOLUTION 2021-8** APPROVAL OF THE PUBLIC PARTICIPATION PLAN (PPP) DATED MARCH 18<sup>TH</sup> 2022

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Kokomo and Howard County area, and;

WHEREAS, development and adherence to the KHCGCC's Public Participation Plan (PPP), describing the Council's steps for involving public participation in each project, and;

WHEREAS, staff updated the format and information in the Public Participation Plan (PPP) and submitted it to the Policy Board for approval on March 18, 2021. and;

WHEREAS, during the triennial review process a typo was discovered on the original resolution stating the incorrect year of approval as 2022. The correct year of the resolution should be 2021.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council that the presented date shall reflect the actual approval year of 2021.

Adopted on this 11<sup>th</sup> day of July 2024

Presiding Officer, KHCGCC Policy Board

Attest: 2

Policy Board Member



#### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust State project DES 1700270 by increasing Federal \$153,887.40 and State Match increase \$38,471.60 total increase \$192,359, and add DES 2200995 adding PE FY 2025 Federal \$697,864 and State Match \$174,466 total \$872,330.

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

#### **State Projects**

#### DES 2200995; Safety Revisions - District Wide Pedestrian Crossings Various Routes – Total Project Cost \$1,836,865

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	HSIP	80/20	\$697,864	\$174,466	\$872,330	2025
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## Des 2001928; HMA Overlay, PM – SR 931 – US 31 S Junction ramps to Markland Ave (old SR 22) – Total Project Cost \$10,055,268

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	STBG	80/20	\$7,438,327	\$1,859,582	\$9,297,909	2025 Old
CN	STBG	80/20	\$7,592,214.40	\$1,898,053.60	\$9,490,268	2025 - New

Adopted the 19th day of August 2024

mme Tammy Corn, Executive Director KHCGCC

Attest: Kim Bowdell, Planner KHCGCC



## RESOLUTION FOR APPROVAL OF THE SFY 2024 ANNUAL LIST OF OBLIGATED PROJECTS (ALOP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the ALOP for the Kokomo and Howard County area, and

**WHEREAS**, development of the ALOP, describing the obligated projects within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the ALOP was developed by the staff of the KHCGCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHCGCC has given the proposed ALOP its favorable recommendation.

**NOW THEREFORE BE IT RESOLVED** by the staff of the KHCGCC that the 2024 ALOP be adopted as indicted below.

With this Resolution, the 2024 ALOP demonstrating federal funding that was obligated from July 1, 2023 to June 30, 2024 is approved.

#### Federal Funds obligated in SFY 2024:

 Unit
 Project:
 Federal Amt:

 FHWA/MPO
 Transfer EMPO / MCCOG - Flex FTA
 \$1,300,000(MCCOG)+ \$300,000(EMPO)+

 \$1,180,870(Flex FTA) = Total \$2,780,870

INDOT Total Spent Multiple Projects

\$13,435,858.51 \$16,216,728.51

Adopted this 6th day of September 2024

tive Director, KHC

Attest:



### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS**, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP DES 1902780 increasing federal CN FY 2025 by \$133,520 from \$1,257,600 to \$1,391,120 and decreasing Local CN FY 2025 from \$733,346 to \$599,826 a decrease of \$133,520. Decrease federal CE FY 2025 from \$336,000 to \$202,480 a decrease of \$133,520 and decrease Local CE from \$84,000 to \$50,620 a decrease of \$33,380. Total project cost now \$2,677,646

DES 1902780-Bridge#56 on CR 300E, 0.7 mi N CR 50N over wildcat Creek – Superstructure Repair and Rehabilitation – INDOT Funded County Project Total project \$2,677,646

Percent	Federal	Local	Total	Fiscal Year
63/37	\$1,257,600	\$733,346	\$1,992,000	2025 - current
70/30	\$1,391,120	\$599,826	\$1,990,946	2025 – <b>new</b>
80/20	\$336,000	\$84,000	\$420,000	2025 - current
80/20	\$202,480	\$50,620	\$253,100	2025 – <b>new</b>
	63/37 70/30 80/20	63/37\$1,257,60070/30\$1,391,12080/20\$336,000	63/37\$1,257,600\$733,34670/30\$1,391,120\$599,82680/20\$336,000\$84,000	63/37\$1,257,600\$733,346\$1,992,00070/30\$1,391,120\$599,826\$1,990,94680/20\$336,000\$84,000\$420,000

Adopted the 6th day of September 2024

Executive Director, KHCGCC

Boudell Planner, KHCGCO



### <u>RESOLUTION 2024 – 30</u> RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to add State projects DES 2200003 FY 2025 PE Federal \$1,283,154 and state match \$320,788 total PE \$1,603,942; and DES 2301177 FY 2025 PE Federal \$600,000 and state match \$150,000 total PE \$750,000; adjust DES 2001930 CN FY 2025 Federal to \$9,968,349 and state match \$2,492,087 total CN \$12,460,437.

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

#### State Projects

#### DES 2200003; Signing Installation / Repair – Various locations in Greenfield District – Total Project Cost \$6.441.000

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	STBG	80/20	\$1,283,154	\$320,788	\$1,603,942	2025

DES 2301177; Small Structure Replacement– Various locations in Greenfield District – Total Project Cost \$4,728,610

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	NHPP	80/20	\$600,000	\$150,000	\$750,000	2025

#### Des 2001930; Concrete Pavement Restoration – SR 931 S Junction to SR 931 N Junction – Total Project Cost \$12,460,437

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	NHPP	90/10	\$9,383,784	\$1,042,643	\$10,426,643	2025 - old
CN	NHPP	80/20	\$9,968,349	\$2,492,087	\$12,460,437	2025 - New

Adopted the 17th day of September 2024

Kim Bowdell, Planner KHCGCC

Attest Leigha Hedrick, Transit Manager KHCGCC



<u>RESOLUTION 2024 – 31</u>

### **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration; describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust State project DES 1801331 by increasing CN Federal FY 2025 \$469,757.58 and State Match increase \$348,208.14 total increase \$817,962.72, and DES 2001930 increasing CN FY 2025 Federal \$3,054,967.88 and State Match \$763,742.22 total increase \$3,818,709.10.

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

#### State Projects

DES 1801331; HMA Overlay Preventative Maintenance– US35 from SR 19 to US 31 S Junction Total Project Cost \$2,664,115.72

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	NHPP	80/20	\$1,661,535	\$184,615	\$1,846,150	2025 - old
CN	NHPP	80/20	\$2,131,292.58	\$532,823.14	\$2,664,115.72	2025 - New

#### Des 2001930; Concrete Pavement Restoration – US 31 – SR 19 to US 31 S junction Total Project Cost \$22,214,551.51

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	NHPP	80/20	\$9,968,349	\$2,492,087	\$12,460,437	2025 – Old
CN	NHPP	80/20	\$13,023,316.8	8 \$3,255,829.22	\$16,279,146.1	0 2025 - New

Adopted the 27th day of September 2024

ammy Corn, Executive Director KHCGCC

Attest: Kim Bowdell, Planner KHCGCC



## **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust State project DES 2200995 by splitting amount of PE originally in FY 25 into FY 25 and FY 26 – PE FY 25 Federal \$80,000 with State Match \$20,000 = total \$100,000 FY 25 PE and PE FY 26 Federal \$617,864 with State Match \$154,466 = total \$772,330 FY 26 PE. Add CN FY 2027 Federal \$771,628 with State Match \$192,907 = total \$964,535 CN FY 27. Add DES 2401458 adding CN FY 2026 Federal \$480,000 and State Match \$120,000 total \$600,000.

#### State Projects:

#### DES 2200995; Safety Revisions - District Wide Pedestrian Crossings Various Routes – Total Project Cost \$1,836,865

Phase Funding	Percent	Federal	State	Total	Fiscal Year
PE HSIP	80/20	\$697,864	\$174,466	\$872,330	2025 – current
PE HSIP PE HSIP CN HSIP	80/20 80/20 80/20	\$80,000 \$617,864 \$771,628	\$20,000 \$154,466 \$192,907	\$100,000 \$772,330 \$964,535	2025 – new 2026 – new 2027 - new
or non	00/20	ψ//1,020	$\phi_{1}, \phi_{2}, \phi_{1}, \phi_{1}, \phi_{2}, \phi_{1}, \phi_{1}, \phi_{1}, \phi_{2}, \phi_{1}, $	\$704,333	2027 - Hew

## DES 2401458 -Raised Pavement Markings, Refurbished- various locations in Greenfield District -Total project increase from \$600,000

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN HSIP	80/20	\$480,000	\$120,000	\$600,000	2026

Adopted the 7th day of November 2024

Corn, Ex utive Director KHCGCC

wdell, Planner KHCGCC



## **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS,** development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

**WHEREAS**, the MPO staff of the KHCGCC, at the request of INDOT to add State project DES 2301216 CN FY 2025 Federal \$7,500,000 and is 100% HSIP funded.

## State Projects:

DES 2301216; Access Control – US 31 – 106th Street to SR 26 Cable BarrierTotal Project Cost \$8,000,000Phase FundingPercentFederalStateTotalFiscal YearCNHSIP100\$7,500,000\$0.00\$7,500,0002025 – New

Adopted the 29th day of October 2024

e Director KHCGCC

Attest: Kim Bowdell, Planner KHCGCC



## **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

**WHEREAS**, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS,** development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP DES 2300588 moving funds out of 2024-2028 TIP as show below PE moving to FY 32, RW moving to FY 34, and CN moving to FY 35, amounts staying same. DES 2300586 move PE from FY 27 to FY 25 and increase federal from \$160,000 to \$320,000, increase local match from \$40,000 to \$80,000; Move CN / CE from FY 29 to FY 27 and increase Federal CN from \$960,000 to \$1,600,000, increase local match from \$240,000 to \$400,000; Increase Federal CE from \$0.00 to \$295,595, lower local match from \$150,000 to 73,899.

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG/TA	80/20	\$320,000	\$80,000	\$400,000	2025 - current
<b>RW STBG/TA</b>	80/20	\$120,000	\$30,000	\$150,000	2030 - current
CN STBG/TA	80/20	\$2,500,000	\$625,000	\$3,125,000	2031 - current
CE STBG/TA	80/20	\$312,500	\$78,125	\$390,625	2031 – current
PE STBG/TA	80/20	\$320,000	\$80,000	\$400,000	2032 – new
<b>RW STBG/TA</b>	80/20	\$120,000	\$30,000	\$150,000	2034 - new
CN STBG/TA	80/20	\$2,500,000	\$625,000	\$3,125,000	2035 - new
CE STBG/TA	80/20	\$312,500	\$78,125	\$390,625	2035 – new

## DES 2300588 – Zartman Road from S. Berkley to S Park – HMA Overlay Structural Total project \$4,065,625

## DES 2300586 -Bridge#30 on CR250S over Little Wildcat Creek – Rehabilitation -Total project increase from \$1,550,000 to \$2,769,494

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	\$160,000	\$40,000	\$200,000	2027- current
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029- current
CE STBG	100	\$0.00	\$150,000	\$150,000	2029- current
PE STBG	80/20	\$320,000	\$80,000	\$400,000	2025- new
CN STBG	80/20	\$1,600,000	\$400,000	\$2,000,000	2027- new
CE STBG	80/20	\$295,595	\$73,899	\$369,494	2027- new

Adopted the 7th day of November 2024

Presiding Chairman, KHCGCC Policy Board

Attest: KHCGCC Policy Board Member



## **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS**, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to add State project DES 2400601 RW FY 2025 Federal \$18,000 state match \$2,000, CN FY 2028 Federal \$3,057,488 state match \$339,721 and is 90/10 HSIP funded.

#### State Projects:

DES 2400601; Lighting installation / Maintenance – Various interchange locations – Greenfield District Total Project Cost \$3,417,209

Phase Funding	Percent	Federal	State	Total	Fiscal Year
RW HSIP	90/10	\$18,000	\$2,000	\$20,000	2025 – New
CN HSIP	90/10	\$3,057,488	\$399,721	\$3,397,209	2028 - New

Adopted the 4th day of December 2024

nence Tammy/Corn, Executive Director KHCGCC

Attest: Kim Bowdell, Planner KHCGCC



## **RESOLUTION TO SUPPORT INDOT'S TARGETS FOR SAFETY PERFORMANCE MEASURES**

**WHEREAS,** the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area; and

**WHEREAS,** TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT and funds are applied for by the MPO staff of the KHCGCC; and

**WHEREAS**, the MPO staff of the KHCGCC has elected to plan and program projects that contribute towards the accomplishment of the Indiana Department of Transportation's safety targets for the performance measures; and

WHEREAS, the Metropolitan Planning Organization approves the support of INDOTs TPMs on Safety.

**NOW THEREFORE BE IT RESOLVED** by the members of the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) Policy Board that we will support the safety targets by incorporating planning activities, programs, and projects in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

**INDOT's PM Safety Performance Targets for the Year 2025:** 

Number of fatalities - **812.4** Rate of fatalities per 100 million miles traveled - **1.0009** Number of serious injuries - **3031.9** Rate of serious injuries per 100 million miles traveled - **3.402** Number of non-motorist fatalities and serious injuries - **363.4** 

Adopted the 30th day of January 2025

Presiding Officer, KHCGCC Policy Board

Attest: Member, KHCGCC Policy Board



## **RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

**WHEREAS**, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS,** development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP DES 2300585 will be removed from the TIP total funds of \$2,459,375 – federal \$1,967,500 and Local of \$491,875 moving funds out of 2024-2028 TIP. DES 2300587 CN/CE moving from FY 2029 to FY 2030 no amount changes just FY. Add to TIP DES 2401708 adding PE FY 2027 Federal \$160,000 and Local match \$40,000, add CN FY 2029 Federal \$960,000 and Local Match \$240,000, add CE FY 2029 Federal \$120,000 and Local Match \$30,000 – Total project cost \$1,550,000. DES 1900778 add additional \$840,000 funding to CN FY 2029 Federal for new total of \$2,867,365 and decrease Local Match by \$840,000 new amount \$3,134,635, total project cost no change. DES 2002563 CN / CE moving from FY 2026 to FY 2027 no amounts change just FY.

Koko-20-004.1 has 2 lines A&E and CN – AE line FY changing from 2024 to 2025 amounts increasing federal from \$192,000 to \$242,000 an increase of \$50,000 and local match increase from \$48,000 to \$60,600 an increase of \$12,600: CN line has 2 fund sources now 5307 Federal now \$1,076,531 with local match of \$269,133 total 5307 CN now \$1,345,664 and Flex funds Federal \$1,776,053 with local match of \$444,013 total Flex CN now \$2,220,066. Adding Operations DES KOKO-29-001 FY 29 Federal \$1,184,500 with local match \$1,184,500 and add DES KOKO-30-001 FY 30 Federal \$1,220,500 with local match \$1,220,500.

DES 2300585 – Bridge #71 Izaak Walton over Kokomo Creek - Replacement– Remove from TIP Total project \$2,459,375

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	-\$280,000	-\$70,000	-\$350,000	2027- current
CN STBG	80/20	-\$1,500,000	-\$375,000	-\$1,875,000	2032- current
CE STBG	80/20	-\$187,500	-\$46,875	-\$234,375	2032- current

Percent	Federal	Local	Total	Fiscal Year
80/20	\$960,000	\$240,000	\$1,200,000	2029- current
100	\$0.00	\$150,000	\$150,000	2029- current
80/20	\$960,000	\$240,000	\$1,200,000	<b>2030</b> - new
100	\$0.00	\$150,000	\$150,000	<b>2030</b> - new
	80/20 100 80/20	80/20         \$960,000           100         \$0.00           80/20         \$960,000	80/20         \$960,000         \$240,000           100         \$0.00         \$150,000           80/20         \$960,000         \$240,000	80/20\$960,000\$240,000\$1,200,000100\$0.00\$150,000\$150,00080/20\$960,000\$240,000\$1,200,000

## DES 2300587 – Bridge #129 Webster Street over Kokomo Creek – Bridge Rehabilitation Total project \$1,550,000

# DES 2401708 -Bridge#507 on Defenbaugh over Kokomo Creek – Rehabilitation – Add to TIP Total project \$1,550,000

Total project \$1,550,000									
Phase Funding	Percent	Federal	Local	Total	Fiscal Year				
PE STBG	80/20	\$160,000	\$40,000	\$400,000	2027- new				
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029- new				
CE STBG	80/20	\$120.00	\$30,000	\$150,000	2029- new				
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029- new				

# DES 1900778 – Berkley Rd from Markland to Sycamore – Road Reconstruction with added curb and gutter. Total project \$7,453,550

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG	34/66	\$2,027,365	\$3,974,635	\$6,002,000	2029- current
CE STBG	100	\$0.00	\$750,250	\$750,250	2029- current
CN STBG	48/52	\$2,867,365	\$3,134,635	\$6,002,000	2029- new
CE STBG	100	\$0.00	\$750,250	\$750,250	2029- new
		. , ,	. , ,		

## DES 2002563 – Smith Rd (CR300N) from CR50E to Touby Pike – Road Reconstruction Total Project Cost \$7,043,580

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN Local	100	\$0.00	\$5,426,158	\$5,426,158	2026- current
CN Local / Relinq	100	\$0.00	\$60,263	\$60,263	2026- current
CE Local	100	\$0.00	\$600,000	\$600,000	2026- current
CN STBG/Local	04/96	\$230,000	\$5,426,158	\$5,656,158	2027- new
CN Local / Relinq	100	\$0.00	\$60,263	\$60,263	2027 - new
CE STBG	100	\$0.00	\$750,250	\$750,250	2027- new

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year			
A/E	5307	80/20	\$192,000	\$48,000	\$240,000	2024 - current			
A/E	Flex	80/20	\$242,000	\$60,600	\$303,000	2025 – new			
DES# KOKO-20-004.1 - Capital Purchase Phase 2 Maintenance Area: Construction and Equipment									
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year			
CN	5307	80/20	\$1,727,811	\$431,953	\$2,159,764	2025 – current			
CN	5307	80/20	\$1,076,531	\$269,133	\$1,345,664	2025 – new			
CN	Flex	80/20	\$1,776,053	\$444,013	\$2,220,066	2025 - new			
			. , ,	. ,	. , ,				
DES#	KOKO-26-0	004 - Safety/Sec		ameras & bench	es for trail and of	ther bus routes			
Phase	Funding	Percent	Federal	Local	Total	Fiscal Year			
N/A	5307	80/20	\$320,000	\$80,000	\$400,000	2026 – current			
N/A	Flex	80/20	\$320,000	\$80,000	\$400,000	2026 – current			
NEW DES# KOKO-29-001 - Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) -FFY 2029									
	Funding	Percent	Federal	Local	Total	Fiscal Year			
N/A	5307	50/50	\$1,1844,500	\$1,18,500	\$2,369,000	2029 - new			
NEW DES# KOKO-30-001 - Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) -FFY 2030									
	Funding	Percent	Federal	Local	Total	Fiscal Year			
N/A	5307	50/50	\$1,220,500	\$1,220,500	\$2,441,000	2030 - new			

## **DES# KOKO-20-004.1** -Capital Purchase Phase 2 maintenance area: **A&E line**

Adopted the 30th day of January 2025

Presiding Chairman, KHCGCC Policy Board

Attest: KHCGCC Policy Board Member



# RESOLUTION FOR ADOPTION OF THE 2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS**, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

**WHEREAS**, the TIP was developed by the staff of KHCGCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHCGCC has given the proposed TIP its favorable recommendation,

**NOW THEREFORE BE IT RESOLVED** by Policy Board of the KHCGCC that the 2026 -2030 TIP be adopted with any INDOT, FHWA requested changes,

With this Resolution, the KHCGCC document titled Transportation Improvement Program 2026-2030 will be forwarded to INDOT and FHWA for approval and admission into the State Transportation Plan (STIP).

Adopted on this 30th day of January 2025

Presiding Officer, KHCGCC Policy Board

Attest:

Policy Board Member



## **RESOLUTION FOR Modification** OF THE 2025-2050 Metropolitan Transportation Plan (MTP)

**WHEREAS,** the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the in Metropolitan Transportation Plan (MTP) the Kokomo and Howard County area, and

**WHEREAS**, development of the MTP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MTP was developed by the staff of the KHCGCC and the Indiana Department of Transportation (INDOT), and

**WHEREAS**, the Technical Advisory Committee of the KHCGCC has given the proposed modified 20225-2050 MTP its favorable recommendation.

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the KHCGCC that the 2025-2050 modifications to the 2025-2050 MTP be adopted as indicted below.

With this Resolution, the KHCGCC controlled document titled <u>Metropolitan Transportation Plan 2025-2050</u> is a "living document" where Amendments are both necessary and expected to maintain compliance.

Adopted this 30th day of January 2025

Presiding Chairman, KHCGCC Policy Board

Attest: KHCGCC Policy Board Member

## Amendment / Modification 1-30-2025

Roadway Projects 2025-2030

- Current list of projects as outlined in the 2024 2028 TIP See Appendix A
- Berkley Road, Markland to Sycamore Road Construction SFY2029 Estimated Cost: \$7,453,550.00. Federal \$2,867,365.00 Local \$3,134,635.00
- Center Road, Kimberely Drive to Albright Right-of-way and construction in 2029 2031. Estimated Cost: \$4,997,500.00 Federal and Local costs to be determined.
- Zartman Road, Berkley to Park Road Road Reconstruction 2030 2031 Estimated Cost: \$4,065,250.00 Federal and Local costs to be determined.
- Bridge 507 Defenbaugh over Kokomo Creek Rehabilitation PE FY 2027 and CN FY 2029 Estimated cost \$1,550,000
- Smith Road (CR300N) from CR 50E to Touby Pike Road Reconstruction CN FY 2027 Estimated CN Cost 6,086,421.
- Bridge 129 Webster Street Bridge over Kokomo Creek Bridge Rehab PE in SFY 2027 (see TIP). Construction year 2030. Estimated Cost \$1,550,000.00 Federal and Local costs to be determined.
- Bridge #30 County Road 250 South over Kokomo Creek Bridge Rehab. PE SFY 2027 (see TIP). Construction year 2029. Estimated Cost \$2,769,494 Federal and Local costs to be determined.
- Goyer Road from Boulevard to Markland Road Reconstruction, estimated total cost \$7,694,840 CN in SFY 2026 -Federal and Local cost TBD.
- Bus Transit shelters locations to be determined.
- Lighting on Center Road trail Estimated Cost: \$500,000 to \$1,000,000 per mile

Total Cost SFY 25-30 \$34,101,805

Illustrative 2031 to 2050 Years to be determined based on funding availability.

- Zartman Road, Berkley to Park Road Road Reconstruction 2034 Estimated Cost: \$4,065,250.00 Federal and Local costs to be determined.
- West Markland, Washington to west of Leeds. Road rehab with lane improvement and possible dedicated turn lanes. \$5,000,000.00
- Boulevard and Park Intersection Improvement. \$2,500,000.00
- Boulevard and Lafountain Intersection Improvement. \$2,500,000.00
- Home Avenue, Lincoln to Hoffer- Road Reconstruction with possible pedestrian path. \$8,000,000.00
- Boulevard, Washington to Home Ave Road reconstruction with added curb and gutter. \$7,750,000
- Sycamore from Ohio to SR 931 road reconstruction with sidewalks \$5,000,000
- North Street 3 Phases- Apperson to Washington \$2,500,000.00 Ohio to Apperson \$2,500,000.00 and SR931 to Ohio \$2,000,000.00 = total cost all 3 phases \$7,000,000.00.
- Dixon Road, SR 26 to Alto. \$7,000,000.00
- East Boulevard US 31 to County Road 300 East. \$1,500,000.00
- Morgan and Touby Pike and North of Morgan Street lighting \$500,000 to \$1,000,000 per mile
- Placement of EV charging stations within the area locations to be determined.
- Bridge #45 Dixon Road Bridge Replacement. \$3,000,000.00
- Bridge #51 CR 500E Bridge Replacement. \$1,500,000.00
- Bridge #36 CR 200W Bridge Rehab. \$1,000,000.00
- Bridge #60 CR 300S Bridge Rehab. \$750,000.00
- Bridge #31 CR 500S Bridge Rehab. \$1,084,000.00
- Bridge #40 CR 300W Bridge Rehab. \$750,000.00
- Bridge #19 CR 600S County Funded Project. \$750,000.00
- Bridge #25 CR 775W County Funded Project. \$1,000,000.00

- Bridge #50 CR600E County Funded Project. \$1,500,000.00
- Bridge #51 CR500E County Funded Project within MPA cost up in MPA funded (\$1,500,000.00)
- Bridge #102 CR1020E County Funded Project. \$2,000,000.00
- Bridge #103 CR 175S over Wildcat Creek County funded \$1,750,000.00
- Reflective coating on stop signs in County for safety \$250,000.00 \$500,000.00
- Re paint crosswalks etc for safety \$1,500,000.00
- Additional lighting through city for safety \$2,000,000.00

Total Cost SFY 31-50 \$71,149,250

## Illustrative list of additional projects

- Rail Corridor pedestrian path sections Phase 1 4 Deffenbaugh to West Middleton Estimated Cost \$12,000.00. Federal and Local costs to be determined.
- Bridge #513 Deffenbaugh County Funded Project within MPA. \$1,500,000.00
- Signage at multiple overpasses. \$3,000 to 6,000 each \$TBD
- Touby Pike, Sycamore to Morgan- Road Reconstruction. \$4,000,000.00
- Morgan Street 2 phases, Phillips to Davis Road \$2,500,000.00 and Davis Road to Washington Street \$2,500,000.00 = total cost 2 phases \$5,000,000.00.
- Bridge #506 Apperson Way Bridge Replacement. \$1,500,000.00

Total Cost \$26,500,000

	Expenses -	Federal Funds	Payback	LPA Match /	
Years	Estimated	- Estimated	Amount	Overmatch	Balance
2025-2030	\$34,101,805	\$15,582,795	\$3,387,463	\$15,131,547	\$0
2031-2039	\$30,299,625	\$23,737,293	\$0	\$6,562,332	\$0
2040-2050	\$40,849,625	\$29,012,247	\$0	\$11,837,378	\$0
Total	\$105,251,055	\$68,332,335	\$3,387,463	\$33,531,257	



## RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

**WHEREAS**, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

**WHEREAS,** the MPO staff of the KHCGCC, at the request of INDOT to add State project DES 2400590 CN FY 2026 Federal \$1,600,000 state match \$400,000, total project cost \$2,000,000.

## State Projects:

DES 2400590; Lighting installation / Maintenance – Various interchange locations – Greenfield District Total Project Cost \$2,000,000

Phase Funding	Percent	Federal	State	Total	Fiscal Year
CN STBG	80/20	\$1,600,000	\$400,000	\$2,000,000	2026 – New

Adopted the 7th day of January 2025

Corn, Executive Director KHCGCC

Attest: Kim Bowdell, Planner KHCGCC