Kokomo / Howard County Governmental Coordinating Council (KHCGCC)

Transportation Improvement Program 2026-2030



Resolution 02-2025 on January 30, 2025

TIP effective date: July 01, 2025 (SFY2026)

Prepared by the Kokomo and Howard County Governmental Coordinating Council in cooperation with the City of Kokomo, Howard County, Indiana Department of Transportation. Federal Highway Administration and the Federal Transit Administration.

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ACRONYMS

3C's - Continuing, Cooperative, and Comprehensive

ADA – American Disabilities Act

AI - Artificial Intelligence

AMP – Asset Management Plan

AV - Automatic Vehicle

BIL - Bipartisan Infrastructure Law

CAC – Citizens Advisory Committee

CAA – Clean Air Act

CLT – City Line Trolly

CMAQ – Congestion Mitigation & Air Quality

CRP – Carbon Reduction Program

CV – Connected Vehicle

CY - Calendar Year

DBE – Disadvantaged Business Enterprise

DOT – Department of Transportation

EJ – Environmental Justice

ER – Emergency Relief

EV – Electric Vehicle

Fast Act - Fixing Americas Surface Transportation Act

FFY – Federal Fiscal Year

FY - Fiscal Year

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

GHG - Green House Gases

GIS – Geographical Information System

GPS – Global Positioning System

HPMS -Highway Performance Monitoring System

HSIP – Highway Safety Improvement Program

IIJA – Infrastructure Investment Jobs Act

INDOT – Indiana Department of Transportation

INSTIP – Indiana State Transportation Improvement Plan

ISTEA – Intermodal Surface Transportation Improvement Program

ITS – Intelligent Transportation Systems

KHCGCC - Kokomo / Howard County Governmental Coordinating Council

LOS – Level of Service

LPA – Local Public Agency

LRS - Local Road & Street

MAP 21 - Moving Ahead for Progress in the 21st Century

MPA - Metropolitan Planning Area

MPO – Metropolitan Planning Organization

MTP – Metropolitan Transportation Plan

MVH - Motor Vehicle Highway Fund

NAAQS - National Ambient Air Quality Standards

NEVI – National Electric Vehicle Infrastructure

NHPP – National Highway Performance Program

NHS – National Highway System

NTD - National Transit Database

PB – Policy Board

PICS - Project Implementation Condition and Safety

PL - FHWA funds for Planning

PMTF – Public Mass Transit Fund

PPP – Public Participation Process

PROTECT – Promoting Resilient Operations for Transformative, Efficient, Cost-Savings Transportation

PTASP – Public Transportation Agency Safety Plan

SAFETEA-LU - Safe Accountable Flexible Efficient Transportation Act - A Legacy for Users

SFY - State Fiscal Year

SLRTP – State Long Range Transportation Plan

SOK – Spirit of Kokomo – (Paratransit Service)

SOP – Standard Operating Procedure

SOW – Statement of Work

SS4A - Safe Streets and Roads for All

STBG – Surface Transportation Block Grant

STRAHNET – Strategic Highway Network

TA – Transportation Alternatives

TAC – Technical Advisory Committee

TAM – Transit Asset Management

TAZ – Traffic Analysis Zone

TBD – To Be Determined

TIP – Transportation Improvement Program

TTI – Travel Time Index

UPWP – Unified Planning Work Program

USDOT – United States Department of Transportation

VMT - Vehicle Miles Traveled

PREFACE

The Kokomo Howard County Governmental Coordinating Council (KHCGCC) designated as the Kokomo MPO on January 23, 1981. It succeeded the Kokomo-Howard County Administrative Committee and Technical Committee (formed February 14, 1964).

The MPO is mandated by the Federal Government to function within the framework of a Technical Advisory Committee and a Policy Board. The Policy Board is composed of elected officials from the City and County, the president of the Plan Commission, and representatives from the Indiana Department of Transportation and the Federal Highway Administration.

The MPO is mandated to complete the Transportation Improvement Program (TIP) which is traditionally developed through consultation between the Kokomo City Engineer, the Howard County Highway Engineer, the Transit Director, State/Federal partners, and stakeholders. The Kokomo MPO Public Participation Policy, adopted by the Policy Board in July of 2024, serves as guidance for additional public participation.

TIP NARRATIVE AMENDMENTS

- 1. "Amendment" is a formal process that must be approved by the KHCGCC Policy Board. This may include major project scope changes (e.g., more than a 15% increase in total project cost, project changes fiscal year). The amendment is sent to INDOT, requesting approval and incorporation of the amendment into the Statewide Transportation Improvement Program (STIP). is sent to INDOT for inclusion in the STIP.
- 2. "Modification" is a less formal process that does not require formal approval from the Policy Board. Modifications may include minor project scope changes (e.g., changes in State projects in the TIP, minor changes to project funding). The modification is sent to INDOT, requesting approval and incorporation of the modification into the Statewide Transportation Improvement Program (STIP). (See Appendix for complete procedure)

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INTRODUCTION

1.

The Infrastructure Investment and Jobs Act (Pub. L. No. 117-58), signed into law on November 15, 2021, currently guides Federal transportation policy and programs for Metropolitan Transportation Planning Organizations (MPOs). The IIJA provides long-term funding certainty for surface transportation infrastructure planning and investment, maintains our focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery, and provides a dedicated source of federal dollars for freight projects. The transportation planning process must address the 11 planning factors included in the Infrastructure Investment and Jobs Act (IIJA) and previously outlined in the Fixing America's Surface Transportation Act (FAST Act), 23 CFR 450 Subpart C, 23 CFR 420 Subpart A, and 49 CFR Subtitle A. States and local governments are now moving forward with critical transportation projects with the confidence that they will have a federal partner over the long term. With this Act, the TIP has been developed by the Kokomo MPO.

Working together, we can make investments and deliver projects that upgrade the condition of streets, highways, and bridges and make them safe for all users, while at the same time modernizing them so that the transportation network is accessible for all users, provides people with better choices across all modes, is more sustainable and resilient to a changing climate, and is more equitable. FHWA is committed to increasing our level of coordination with metropolitan planning organizations, State departments of transportation and other stakeholders and decisionmakers including local and tribal governments that have not traditionally had access to needed Federal funds to ensure these goals are fully realized.

The Transportation Improvement Program (TIP) for Kokomo and Howard County is developed every 4 years and is updated every two years to coincide with the State Transportation Improvement Plan (STIP) update cycle. The program serves two main purposes. First, it provides local, state, and federal officials with a schedule of all proposed transportation projects. The information permits coordination of the long- and short-range plans of the community. Second, it satisfies the requirements of federal regulations. The regulations state that a TIP is required if local projects wish to receive federal funding from the Federal Highway Administration or the Federal Transit Administration.

Federal regulations require "the Metropolitan Planning Organization (MPO), in cooperation with the State and any affected public transportation operators, shall develop a TIP for the metropolitan planning area". The Governor of the State of Indiana has designated the Kokomo and Howard County Governmental Coordinating Council as the MPO for the Kokomo Urbanized Area. As such, the Council is responsible for maintaining the "continuing, cooperative, and comprehensive" long-range transportation planning process. The staff of the Council, with the assistance of staff members from City and County departments, conducts much of the technical work required for preparation of the transportation plans and programs. This program is an example of their work. The program is reviewed by the Technical Advisory Committee and approved by the Policy Board.

Public participation is sought through the publication of project lists and other means as required by the adopted Public Participation Policy. All public input received will be reviewed and considered prior to any votes being taken.

2. METHODOLOGY

A. TRANSPORTATION IMPROVEMENT STATEMENT

Our mission is to work closely with the City of Kokomo/Howard County governments, our board/committees, local planning agencies, stakeholders, our state/federal partners, and residents to provide a better quality of life for all. Planning efficient, safe, accessible multi-modal systems while maintaining economic vitality, safeguarding the environment, and using the principles of Continuous, Cooperative and Comprehensive (3C planning process).

The Policy Board and Technical Advisory Committee evaluates and approves proposed Transportation Improvement Program (TIP) projects, and the Metropolitan Transportation Plan (MTP). The KHCGCC staff submits to the Policy Board all funds that will be expended for approval. The KHCGCC also conducts studies, public meetings, and assists local municipalities with planning activities.

B. PROJECT SELECTION

The MPO encourages pavement preservation projects, projects that curtail traffic congestion, promote traffic calming concepts, enhance multimodal travel, and mitigate safety concerns in the entire MPA, with a targeted focus on underserved areas. Using quantitative equity screening and public involvement processes that will incorporate community vision and needs in planning, project selection, and design This while simultaneously promoting and further facilitating pedestrian traffic and general walkability within the Metropolitan Planning Area.

The Howard County Highway Department, the City of Kokomo Engineering Office, the City of Kokomo Transit Department, and the Indiana Department of Transportation propose projects for the Kokomo MPO Transportation Improvement Program (TIP). Typically, proposed projects have already been documented in the Metropolitan Transportation Plan (MTP currently 2025 to 2050). KHCGCC TIP is a subset of the MTP reflecting the investment priorities established in the region's Metropolitan Transportation Plan. The project selection can be affected by current transportation policy, which establishes requirements for performance management to ensure the most efficient investment of Federal Transportation funds. The State and MPO's will invest resources in projects to achieve individual targets that collectively will make progress toward the national goals. In a

case where a project is submitted to meet federal goals, it shall meet the same criteria approval as all other proposed projects, including public input and amendment into the MTP.

The Infrastructure Investment and Jobs Act (IIJA), signed into law on November 15, 2021, continued many of the funding programs authorized by the Fixing America's Surface Transportation (FAST) Act. Every year, our region is allocated federal funding in several different categories including Surface Transportation, Highway Safety Improvement, and Transportation Alternatives. The IIJA aims to provide sustainable funding for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, as well as research, technology, and statistics programs. Below is a brief description of each of the programs:

New to IIJA include:

- funding to help jumpstart low carbon economy by promoting emission reduction among vehicles including transit and school buses;
- improve water and air quality, especially among the disadvantaged;
- Additional emphasis on Vision Zero or Safe Streets for All (SS4A), which promotes the goal of reduction of fatalities by all roadway users, noting that even one fatality is too many;
- Strengthen the infrastructure of the United States to make it more resilient to traumatic weather events that may be caused by a changing climate.
- Funding projects that remove barriers to opportunity caused by legacy infrastructure.

Surface Transportation Block Grant Program (STBG): STBG is the largest allocation KHCGCC receives and has the most flexible eligibility. All projects eligible for the following funding types are also eligible for STBG. Federal guidance regarding STBG funds can be found here: https://www.fhwa.dot.gov/bipartisan-infrastructure-law/stbg.cfm

The KHCGCC does not receive Congestion Mitigation and Air Quality Program (CMAQ) funds; however, (CMAQ) fund information can be found here. https://www.fhwa.dot.gov/environment/air_quality/

Highway Safety Improvement Program (HSIP): HSIP is intended to be used for safety projects that are consistent with the State's Strategic Highway Safety Plan (SHSP), can correct or improve a hazardous road location or feature, and address a highway safety problem. Eligibility guidance can be found here, https://www.fhwa.dot.gov/bipartisan-infrastructure-law/hsip.cfm

Each LPA proposes the scope, year of expenditure and funding sources for their projects. The Technical Advisory Committee and the Policy Board review the proposed TIP while the MPO staff endeavors to implement and maintain project compliance from both a federal and state perspective. Projects are selected, conflicts resolved, and priorities established through consensus building discussions, including public input. The program is fiscally constrained during the review process by comparing projected annual funding levels with projected project expenditures. The program projects are reviewed by the Technical Advisory Committee and the Policy Board prior to the final adoption by the Policy Board. Adopted projects are categorized by phase (Preliminary Engineering, Right of Way, and Construction). These project phases are the responsibility of each Local Public Agency (LPA) via the Employee in Responsible Charge (ERC). Proposed projects correspond with anticipated funds during the program period. Discrepancies, or conflicts between projects, are resolved by rescheduling projects to earlier or later years, as necessary to maintain fiscal constraint. Given inclusion in the TIP, the ERC for the LPA should reference the LPA Project Development Process for a Red Flag/Fatal Flaw assessment; fatal flaws are critical process elements that have not been or cannot be resolved. An unresolved fatal flaw will stop project advancement and disallow Federal funding authorizations until all fatal flaws are resolved.

The following factors are traditionally considered while setting project priorities:

- 1. Volume of traffic
- 2. Anticipated changes in the area which generate or reduce traffic
- 3. The needs for multimodal facilities and freight considerations
- 4. The condition of the existing bridge, road, street, signs, and traffic signals
- 5. Changes planned by the utilities or private groups
- 6. Traffic accident data vision zero
- 7. Complaints from citizens and motorists
- 8. Complete streets
- 9. Vulnerable Road User Safety
- 10. Equity and equality components

The KHCGCC Public Participation Policy is compliant to regulations in the *Federal Transportation Act*. A copy of the Resolution adopting the Public Participation Policy is included in the Appendixes. Public notice regarding the draft project list of the Transportation Improvement Program, is published in the local newspaper, the MPO's website, notices on social media platforms, etc. Notices for public comment and/or meetings for the TIP also include both Federal Highway Administration and Federal Transit Administration projects. Copies of the publishers' certificates are included in the Appendixes. In addition, public consultation is offered to Kokomo and Howard County residents or interested groups via personal conversation, phone and e-mail, public meetings and include those traditionally underserved. Pop up events in town help gather comments and suggestions. All comments received will be addressed and responded to, and documented in meeting minutes, in email, or social media. The questions and responses will be part of the appendix.

D. FEDERAL TRANSPORTATION ACT PLANNING FACTORS

Each State shall carry out a continuing, cooperative, and comprehensive statewide transportation planning process that provides for consideration and implementation of projects, strategies, and services that will address the following factors:

- (1) Support the economic vitality of the United States, the States, metropolitan areas, and nonmetropolitan areas, especially by enabling global competitiveness, productivity, and efficiency;
- (2) Increase the safety of the transportation system for motorized and non-motorized users;
- (3) Increase the security of the transportation system for motorized and non-motorized users.
- (4) Increase accessibility and mobility of people and freight;
- (5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- (6) Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight;
- (7) Promote efficient system management and operation;
- (8) Emphasize the preservation of the existing transportation system;
- (9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- (10) Enhance travel and tourism

Excerpt from Federal Highway Administration's memo dated February 24, 2023, the memo supersedes the memo dated December 16, 2021, titled Policy on Using Bipartisan Infrastructure Law Resources to Build a Better America:

- Improving the condition, resilience, and safety of road and bridge assets consistent with asset management plans (including investing in preservation of those assets) [23 U.S.C 119];
- Promoting and improving safety for all road users, particularly vulnerable users, and supporting major actions and goals consistent with the U.S. Department of Transportation's January 2022 National Roadway Safety Strategy for safer people, safer roads, safer vehicles, safer speeds, and enhanced post-crash care [23 U.S.C. 148];
- Supporting accelerated project delivery and an efficient environmental review process through the One Federal Decision framework and by continuing to coordinate with other Federal partners to ensure that the benefits of projects are realized as soon as possible [23 USC 139];
- Making streets and other transportation facilities accessible to all users and compliant with the Americans with Disabilities Act [49 CFR 37];
- Addressing environmental impacts ranging from storm water runoff to greenhouse gas emissions [23 U.S.C. 175, 23 USC 176];
- Prioritizing infrastructure that is less vulnerable and more resilient to a changing climate [23 USC 101, 23 USC 119, 23 USC 176, 23 USC 520];
- Future-proofing our transportation infrastructure by accommodating new and emerging technologies like electric vehicle charging stations, renewable energy generation, and broadband deployment in transportation rights-of-way [sec. 11401 of BIL, 23 CFR 645]; and
- Reconnecting communities and reflecting the inclusion of disadvantaged and under-represented groups in the planning, project selection, and design process [sec. 11509 of BIL].

National goals and performance management measures

- (a) Declaration of Policy. -Performance management will transform the Federal-aid highway program and provide a means to the most efficient investment of Federal transportation funds by refocusing on national transportation goals, increasing the accountability and transparency of the Federal-aid highway program, and improving project decision-making through performance-based planning and programming.
- (b) National Goals. -It is in the interest of the United States to focus the Federal-aid highway program on the following national goals:
 - (1) Safety. -To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

- (2) Infrastructure condition. -To maintain the highway infrastructure asset system in a state of good repair.
- (3) Congestion reduction. -To achieve a significant reduction in congestion on the National Highway System.
 - (4) System reliability. -To improve the efficiency of the surface transportation system.
- (5) Freight movement and economic vitality. -To improve the National Highway Freight Network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- (6) Environmental sustainability. -To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- (7) Reduced project delivery delays. -To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

[23USC §150(b)]

https://uscode.house.gov/view.xhtml?req=(title:23%20section:150%20edition:prelim)

National Highway Freight Program (NHFP)

The NHFP is focused on improving the efficient movement of freight on the National Highway Freight Network (NHFN). Funds are distributed to States by formula for eligible activities, such as construction, operational improvements, freight planning, and performance measurement. Although the program is highway-focused, each State may use up to 10% of its NHFP funds for each fiscal year for public or private freight rail, water facilities (including ports), and intermodal facilities. As of December 4, 2017, states are required to have a State Freight Plan (compliant with 49 U.S.C. 70202 and approved by DOT) in order to obligate NHFP funds. The federal share is up to 90% for projects on the Interstate system and up to 80% for any other project.

National Highway Performance Program (NHPP)

The IIJA continues the National Highway Performance Program, which was established under MAP-21. The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. The federal share is up to 90% for projects on the Interstate System and up to 80% for all other projects.

<u>Promoting Resilient Operation for Transportation, Efficient, and Cost-Saving Transportation (PROTECT) Program</u>

PROTECT funding is available to make transportation infrastructure more resilient to future weather events and other natural disasters by focusing on resilience planning, making resilience improvements to existing transportation assets and evacuation routes, and addressing at-risk highway infrastructure.

Carbon Reduction Program (CRP)

The purpose of the Carbon Reduction Program (CRP) is to provide federal funding to projects that decrease transportation emissions, which are defined as the carbon dioxide (CO2) emissions that result from on-road, highway sources. By November 15, 2023, States are required to develop a Carbon Reduction Strategy that identifies projects, strategies, and policies to reduce transportation emissions.

Congestion Mitigation and Air Quality (CMAQ) Improvement Program

Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and former nonattainment areas that are now in compliance (maintenance areas). Projects or programs which demonstrate air quality benefits, such as reductions in ozone or carbon monoxide levels, are eligible to receive CMAQ funds. Projects may include traffic flow improvements, transit strategies, and other demand management techniques. However, projects which result in expanded capacity for single-occupant vehicles (such as added travel lanes) are ineligible for CMAQ funds. The federal obligation for CMAQ projects and programs is up to 80% reimbursement.

Highway Safety Improvement Program (HSIP)

IIJA continues the successful HSIP for safety improvement projects to reduce traffic fatalities and serious injuries on all public roads. The Act also clarifies the range of eligible HSIP projects, limiting eligibility to activities listed in statute (mostly infrastructure safety-related). The Railway- Highway Crossings Program continues as a set aside from HSIP funding. The federal participation for HSIP projects is up to 90% reimbursement, with a few project types eligible for up to 100% reimbursement.

Surface Transportation Block Grant (STBG) Program

The IIJA continues the long-standing Surface Transportation Block Grant Program (STBG), acknowledging that this program has the most flexible eligibilities among all Federal-aid highway programs and aligning the program's name with how FHWA has historically administered this reimbursement program. The STBG program provides funds that States and localities may use for projects to preserve or improve conditions and performance on any Federal-aid highway, bridge projects on any public road, facilities for nonmotorized transportation, transit capital projects, and public bus terminals and facilities. The STBG

program under the IIJA continues all prior STBG eligibilities including several added under the FAST Act. Activities of some programs that are not separately funded are incorporated as funding set-asides, including transportation alternatives and recreational trails. A portion of STBG funds (equal to 20 percent of the State's FY 2009 Highway Bridge Program apportionment) is to be set aside for bridges not on Federal-aid highways (off-system bridges), unless the Secretary determines the State has insufficient needs to justify this amount. For public understanding purposes, the set-aside funds are noted in this document, as applicable (TA, RTP, STBG-B). STBG funds can qualify for interstate construction and maintenance, which receive up to 90% federal obligation, while all other STBG funds receive up to 80% obligation. Funding priority within the urbanized area using MPO apportionment funds is determined by the MPO, while projects in rural areas must compete for statewide STBG funds administered by the State DOTs.

FTA Administered Funds

The FTA has several funding sources for operating, maintenance, and capital expenses.

Section 5303, 5304, 5305 Metropolitan Planning

Section 5303 funds are available for multimodal transportation planning resulting in long-range plans and short-range programs of transportation investment priorities. The program is jointly administered by FTA and FHWA.

Section 5307 Urbanized Area Formula Funding Program

These funds are available for transit capital projects, operating assistance, and transportation-related planning in urbanized areas. An urbanized area is an area that has been defined and designated by the U.S. Department of Commerce, Bureau of the Census as an 'Urban Area' with a population of 50,000 or more. The City of Kokomo must provide the local match.

Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program

Section 5310 funds are available to improve mobility for seniors and individuals with disabilities. This fund is also a formula program based on the Urbanized Area's population of seniors and individuals with disabilities. Eligible projects include bus or van purchases for paratransit services (SOK) or for non-profits that provide client transportation. At least 55% of a region's funding must be used for "traditional" 5310 projects, which includes vehicle acquisitions and other capital items related to those vehicles and prioritizes non-profit providers over public transportation providers. Funds not used by non-profits may be used by SOK for vehicle acquisition. The remaining funds, up to 45% of the Urbanized Area's total, may be used by SOK for other projects that provide access to public transportation, such as ADA ramps and sidewalks. The program covers up to 80% of capital project costs. A local match is required from the City of Kokomo or non-profit organization.

Section 5339 Bus and Bus Facilities Formula Funding Program

These funds are available to replace, rehabilitate and/or purchase buses and related equipment and to construct bus-related facilities. These funds are allocated using the same formula as the Section 5307 program. The program covers up to 80% of capital project costs. The City of Kokomo must provide the local match.

State Funds

State funds can be used as the sole funding instrument for a project or as matching funds to the federal assistance for state-initiated highway projects or programs. The state funds are administered by INDOT and are allocated through their agency project selection processes. State transit funding is provided by INDOT for City Line Trolley (CLT). The State of Indiana Public Mass Transportation Fund (PMTF) provides grant funds to public transit systems throughout Indiana that receive federal funds under the Federal Transit Administration. Capital and operating funds are allocated through a performance-based formula. Operating and capital projects require a 50% local match. Transportation Development Credits (Toll Credits) may be used as a credit toward the non-Federal matching share of federally assisted transit projects. Toll credits reward states that spend their toll revenue on projects that would otherwise require federal-aid support. Toll Credits do not provide cash to the project to which they are applied, but their use effectively raises the federal share up to 100 percent on projects receiving Toll Credits.

Local Funds

There are a variety of transportation funding mechanisms available to local governments. Although many options are available, not all revenue sources may be used to fund or serve as a match to federal funds for improvement projects. Portions of some revenue sources are allocated to fund routine maintenance of transportation facilities, pay employee wages, and maintain equipment. A description of potential local funding sources are as follows:

Local Road and Street Funds

Local Road and Street funds provide revenue to both city and county highway departments in Indiana. These funds may be used for various improvements to the local transportation systems, including right of way acquisition, preliminary engineering, construction, or reconstruction activities. They may also be used for bond repayment.

Motor Vehicle Highway Account

This is the principal source of revenue for the operation of street and highway departments. This fund is used for the purchase of materials, equipment, and labor for the maintenance and construction of streets and roads.

Cumulative Bridge Fund

The Cumulative Bridge Fund may be used to finance the construction or repair of county-wide bridges and grade separations.

Local Option Auto Excise and Wheel Tax

The State of Indiana also provides for a local option auto excise and wheel tax. Both Vigo and Clay counties exercise this taxing option. Revenue must be distributed evenly between the county and the municipalities based upon the ratio of city miles to total county miles.

Local Transit Funding

Local transit funding includes funding from the city's general fund. The general fund is subtracted from the total operating cost to calculate a net operating cost. The net operating cost is the portion eligible for FTA funding. All other local transit funding comes from general funds of the City of Kokomo.

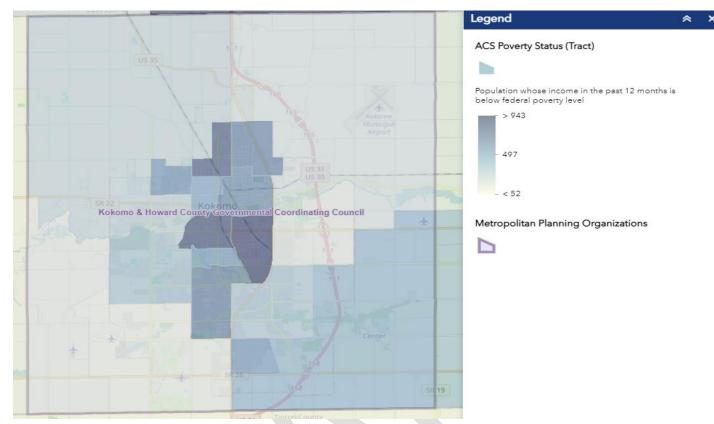
In July 1964 Congress passed the Civil Rights Act, Title VI of the Civil Rights Act states that "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." In February 1994, President Clinton issued Executive Order 12898, "to prevent minority communities and low-income communities from being subject to disproportionately high and adverse environmental effects. Additionally on January 20, 2021, President Biden issued Executive Order 13985 pursues a comprehensive approach to advancing equity for all, including people of color and others who have been historically underserved, marginalized, and adversely affected by persistent poverty and inequality. Because advancing equity requires a systematic approach to embedding fairness in decision-making processes, executive departments and agencies (agencies) must recognize and work to redress inequities in their policies and programs that serve as barriers to equal opportunity.

The FHWA Planning and Equity Tool shows information for the KHCGCC Metropolitan Planning Area identifies prevailing low income and minority areas in the City of Kokomo. In addition to priority consideration of projects within these tracts, KHCGCC addresses environmental justice concerns and needs by:

- Expressing Environmental Justice (EJ) concerns to the city and county for project design.
- EJ consideration when introducing new documents and procedures.
- Continuous improvement of public participation contact list, including EJ contacts.
- Determining completed and committed projects have no negative EJ impacts.
- Determining completed and committed projects have positive EJ impacts.
- Public outreach to underserved communities.

The KHCGCC will continue to be diligent to address Environmental Justice considerations in a proactive manner. We invite input from INDOT, FHWA, members of the Kokomo-Howard County community and others concerning ideas as to how we might better address the needs of the low income and minority populations of this area.

Disadvantaged Census Tracts A FHWA Office of Planning Planning and Equity Tool Q Legend DOT Disadvantage Census Tracts - DOT Disadvantage Layer v3 DOT Disadvantaged Census Tract Census Urban Areas Metropolitan Planning Organizations Legend **CEJST Disadvantaged Areas** Metropolitan Planning Organizations Kokomo & Howard County Governmental Coordinating Council SR 19



 $\underline{https://usdot.maps.arcgis.com/apps/webappviewer/index.html?id=af1a590b45444e768402714efb}\\148805$

Domilation Footon Howard County	Troot#	Tuo o t#	Tuo ot#	Troot#	Troot#	Troot#	Troot#
Population Factor - Howard County -	Tract#						
Disadvantage communities	18067010300	18067010500	18067000500	18067000600	18067001400	18067001500	18067010201
elow poverty level	31.50%	14.66%	63.20%	63.00%	46.20%	80.80%	10.60%
lo HS Diploma	33.10%	14.70%	44.30%	54.10%	37.00%	58.40%	22.00%
mited English	0.00%	0.00%	48.00%	0.00%	44.00%	56.20%	82.60%
nder age 17	66.90%	59.70%	31.30%	14.80%	70.30%	87.70%	80.50%
over age 65	78.70%	45.90%	30.30%	98.60%	90.70%	34.30%	90.20%
ndividuals with a Disability	35.20%	43.20%	55.50%	92.10%	74.20%	60.80%	21.20%
ransportation insecuritity	49.50%	68.50%	21.20%	35.50%	29.90%	46.40%	64.70%
lealth vulnerability	82.40%	25.30%	75.50%	90.50%	91.60%	74.00%	34.90%
limate /disaster	48.40%	17.80%	94.00%	72.20%	76.10%	72.90%	8.60%
nviro burden	27.70%	29.20%	75.90%	55.40%	67.20%	58.60%	29.20%
ocial vulnerability	22.99%	16.70%	45.70%	56.80%	51.90%	60.30%	15.60%
ack internet access	36.30%	22.10%	43.10%	75.10%	65.40%	43.60%	11.60%
Inemployment	27.10%	85.40%	68.30%	16.10%	35.20%	79.00%	80.00%

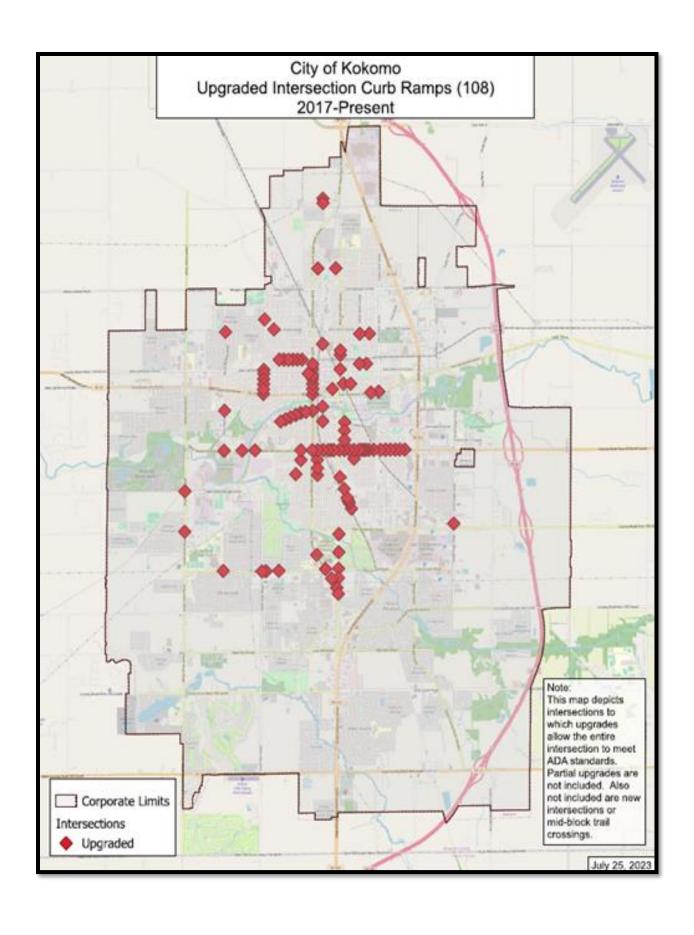
Income & Poverty	Q Kokomo city, Indiana	Q Howard County, Indiana	United States
1 Population estimates, July 1, 2023, (V2023)	△ 59,890	△ 83,831	△ 334,914,895
PEOPLE			
Income & Poverty			
① Median household income (in 2022 dollars), 2018-2022	\$53,967	\$62,014	\$75,149
1 Per capita income in past 12 months (in 2022 dollars), 2018-2022	\$30,738	\$33,391	\$41,261
Persons in poverty, percent	1 4.8%	△ 15.2%	1 1.1%

https://www.census.gov/quickfacts/fact/table/kokomocityindiana,howardcountyindiana,US/PST0 45223

F. ADA TRANSITION PLAN

FHWA's regulatory responsibility under Title II of the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973 (504) require that recipients of Federal aid, either State or local entities that are responsible for roadways and pedestrian facilities, do not discriminate on the basis of a disability in any highway transportation program, activity, service or benefit they provide to the general public. The State and local entities must ensure that people with disabilities have equitable opportunities to use the public right-of-way system. ADA and Section 504 require states and local governments, with 50 or more employees, to develop a Transition Plan which is intended to identify system needs and integrate them with the state's planning process. Agencies must incorporate accessibility improvements into the transportation program on an ongoing basis in a variety of ways. MPOs are to ensure local public agencies with projects in the TIP have provided the status of their ADA Transition Plan to the MPO. The MPO must report completion status to FHWA and INDOT. The City of Kokomo is addressing the ADA Transition Plan as a continuous improvement initiative.

Sidewalks are a vital component of the transportation network because no matter the destination, every trip starts and ends with pedestrian travel. Sidewalks should be connected and accessible. KHCGCC has worked with the Local Public Agencies (LPAs) in the region to adopt Americans with Disabilities Act (ADA) Transition Plans for the Public Right-of-Way, which addresses sidewalk accessibility. The purpose of these plans is to ensure communities are creating reasonable, accessible paths of travel in the public rights-of-way for everyone, including people with disabilities. These plans provide a schedule for KHCGCC area on how to address and improve sidewalk accessibility. It is recommended / expected that whenever there is an intersection improvement project or new construction project, any affected curb ramps, sidewalks, and crosswalks will be rebuilt to the ADA design guidelines, where feasible and reasonable.



G. MULTIMODAL COMLETE STREETS

Kokomo MPO has received Transportation Enhancement/Alternatives funds for pedestrian trails serving the downtown area, the near east side, and the south end of town. The projects improved pedestrian and bicyclist mobility/safety, connectivity to the public transit system, and have helped support the overall effort to enhance the environment along Wildcat Creek in Kokomo.

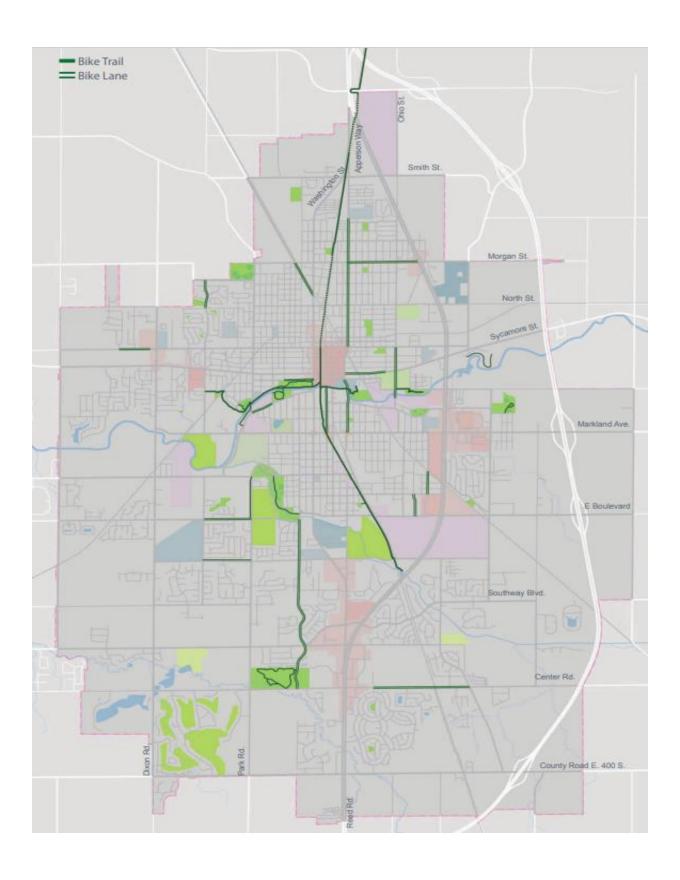
The enhancement of the Nickel Plate Trail connected downtown Kokomo to north of Kokomo and just south of Cassville. Connectivity of the Nickle Plate Trail to the City is imperative to promote future multimodal transportation in the area.

Center Road Trail that began construction this year (2023) is improving bicycle and pedestrian facilities adding multi use trail from Dixon Rd to just east of Webster Rd at Jackson Morrow Park. This project is approximately 1.9 miles in length and enhances safe passage and connectivity to the city's public transit system.

Given the pedestrian trail connectivity opportunities within the Metropolitan Planning Area (MPA) future planning efforts will include a TAP component.

Certified Road Mileage

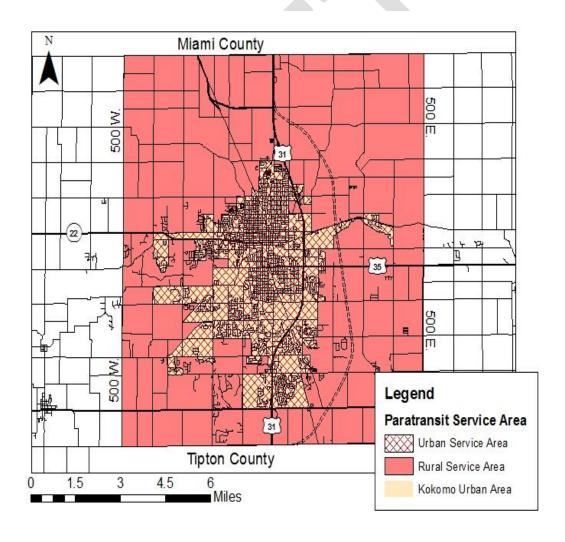
Centerline Miles	Lane Miles
586.17	1166.085
83.94	203.612
12.684	38.052
321.498	674.889
7.861	15.723
	586.17 83.94 12.684 321.498



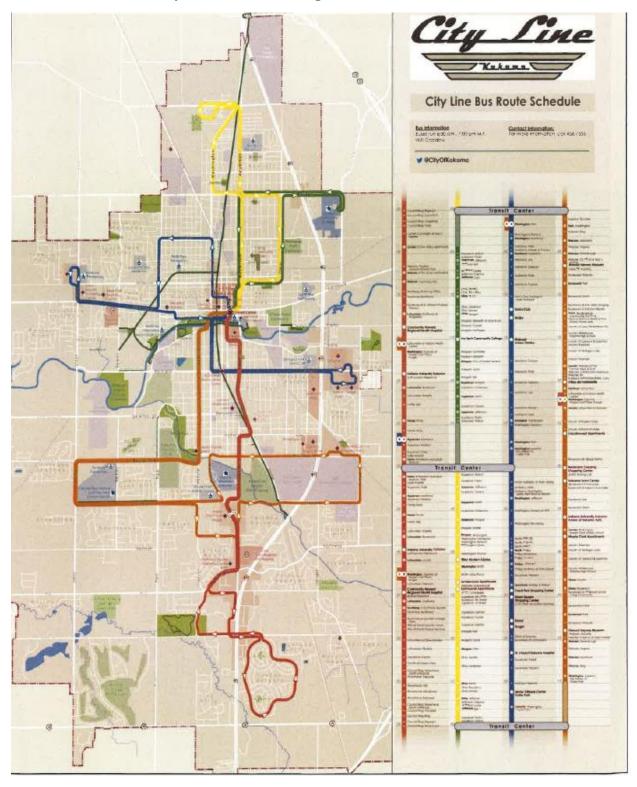
In September of 2010, the American Recovery and Reinvestment Act (ARRA) stimulus funding afforded the City of Kokomo an opportunity to provide a fixed route trolley service for the first time since the 1960's. Federal Transit Administration Section 5307 provides funding for City-Line Trolley (fixed route) and the complimentary Spirit of Kokomo (paratransit service).

In 2018 a new transit facility opened. The hub serves as a dispatch center for the Spirit of Kokomo and a transfer station for City-Line Trolley. The fixed route system has become the priority service and will need to be evaluated to determine service life and assorted bus fleet variables; in doing so a future bus purchase schedule will be proposed along with Operational and Maintenance estimations.

Paratransit Service Area



City of Kokomo Existing Fixed Routes for Transit



I. PROJECT IMPLEMENTATION FUNDING

A financial plan that demonstrates the monetary implementation of TIP projects is required and satisfied per the Project List portion of the TIP. In developing the TIP, the MPO, State(s), LPA(s) and public transportation operator(s) cooperatively developed estimates of funds that are reasonably expected to be available to support TIP implementation and documented these funds within the Project List. Additionally, the MPO endeavors to demonstrate transparency of the source federal funding used to implement the TIP projects. The FHWA planning funds that are currently anticipated for each of the four TIP years is \$2,605,595. While the FTA planning funds are anticipated to be \$1,796,053 for each year of the TIP.

J. COMPLETED FHWA POJECTS

Pursuant to federal regulations, this TIP is used as a management tool for monitoring progress in implementing the Metropolitan Transportation Plan. Specifically, the TIP "shall list major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects."

- Center Road Trail from SR 931 to Dixon Rd Construct trail South of Center Rd to accommodate pedestrian movements Total cost \$3,764,005.
- McCann Street Bridge Bridge # 503 over Wildcat Creek Repair Total cost \$2,417,450
- Lincoln Road / Berkley Road Intersection Improvement Total cost \$753,327

3. PROJECT LIST DEVELOPMENT FOR FY2026-2030

The Transportation Improvement Program (TIP) is based on the anticipated levels of funds available from Federal, State, and Local governments for transportation projects. The listing may include projects outside the Kokomo urbanized area but within the metropolitan planning area (MPA) that encompasses the existing urbanized area and the contiguous area expected to become urbanized in the future. (**See page 35**) The Kokomo-Howard County MPA is an area bounded on the north by CR 600N (including a small sub-division in Southwestern Miami County), to the south by CR 500S, to the west by CR 500W, and on the east by CR 500E. (**See page 34**). Kokomo City boundaries are shown on page 36.

When the Policy Board of the Kokomo-Howard County Governmental Coordinating Council adopted the TIP, it demonstrates consensus for the projects within the TIP. The narrative of the TIP sections is potentially dynamic and will be updated throughout the life of the TIP. Updates will come in the form of Amendments and Administrative Modifications with either of the two being documented via a Resolution. Any Resolutions to the TIP will result in an update of the TIP document. Therefore, the TIP is a living document where all Resolutions are considered to be part of the TIP. Updated TIP project lists will be posted to the KHCGCC website shortly after Resolutions are adopted. Only projects for which construction or operating funds can reasonably be expected to be available are included in the TIP. Additionally, cost estimates for the TIP must use an inflation rate(s) to reflect "year of expenditure dollars," based on reasonable financial principles and information, developed cooperatively by the MPO, State(s), and public transportation operator(s). All TIP project funding totals are listed in consideration of the year of expenditure.

Performance Measures

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) issued new transportation planning rules on the statewide and metropolitan transportation planning processes to reflect the use of a performance-based approach to decision-making in support of the national goals. These processes must document in writing how the Metropolitan Planning Organizations (MPOs), the Indiana Department of Transportation (INDOT) and providers of public transportation shall jointly agree to cooperatively develop and share information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO (see 23 CFR 450.306(d)), and the collection of data for the INDOT asset management plan for the National Highway System as specified in 23 CFR 450.314(h). The FTA's performance measures for Transit Asset Management are published and currently in effect. FHWA currently has

performance measures and final regulations published. The Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) shall require modification reflecting this information when required. For FHWA and FTA to approve any TIP amendments, INDOT, MPOs and Public Transit Operators must reflect this information and describe how projects in the TIP/STIP, shall (to the maximum extent practicable) achieve the Federally required performance targets identified in the Statewide and Metropolitan Transportation Plans, linking investment priorities to these performance targets and track progress toward attainment of critical outcomes for the region of the metropolitan planning organization.

The Kokomo/Howard County Governmental Coordinating Council (KHCGCC) voted to support the Performance Measures adopted by the Indiana Department of Transportation. The INDOT PMs and associated Performance Targets are listed below. (Resolution to Support INDOT performance measures found in Appendix).

Safety Target Performance Measures

2025 Number of fatalities - 812.4

2025 Rate of fatalities per 100 million miles traveled - 1.009

2025 Number of serious injuries - 3031.9

2025 Rate of serious injuries per 100 million miles traveled – 3.402

2025 Number of non-motorist fatalities and serious injuries - 363.4

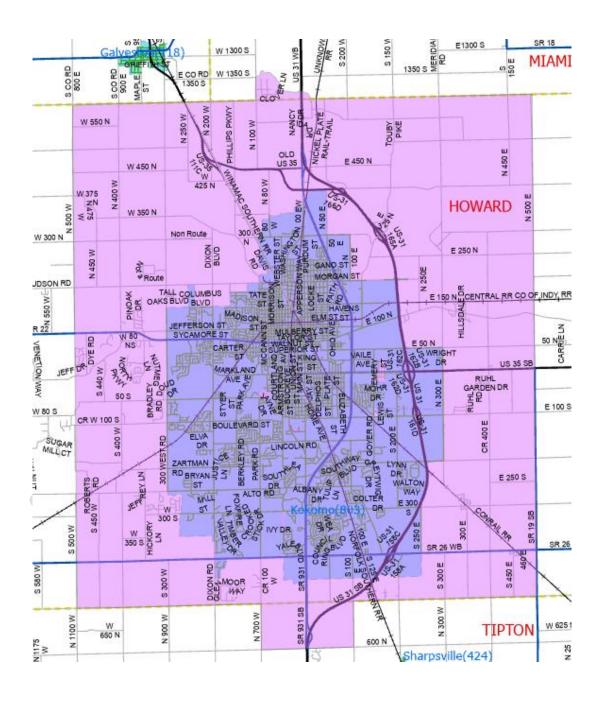
Pavement and Bridge Condition Target Performance Measures

	<u> 2yr Target (2024)</u>	<u>4yr Target (2026)</u>
Percentage of NHS bridges classified as in good condition:	49.0%	47.5%
Percentage of NHS bridges classified as in poor condition:	3.0%	3.0%
Percentage of pavements of the Interstate System in good conditi	ion: 60.0%	62.0%
Percentage of pavements of the Interstate System in poor conditi	ion: 1.0%	1.0%
Percentage of pavements of the Non-Interstate NHS in good con	dition: 50.0%	48.0%
Percentage of pavements of the Non-Interstate NHS poor condit	ion: 1.5%	1.5%

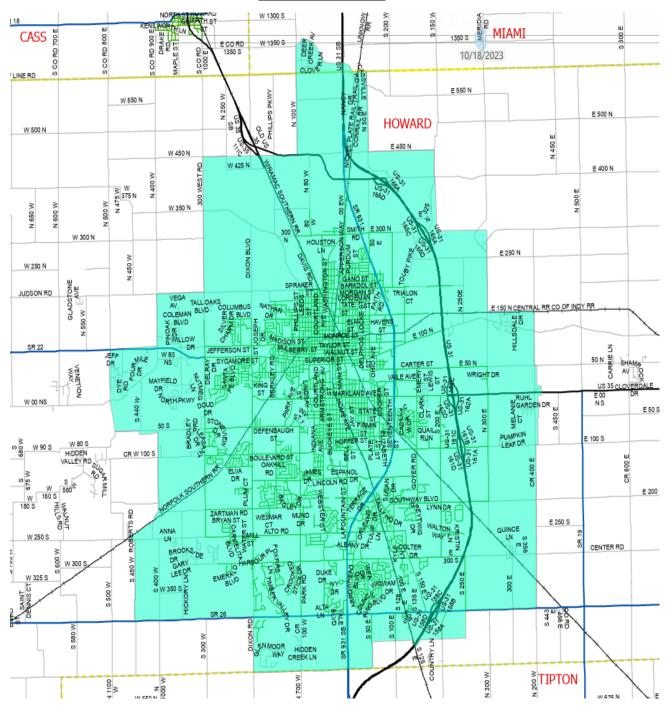
Travel Time Reliability, PHED, and Emission Reduction Target Performance Measures

	2024	2026
Performance Measure	2Year	4Year
	Targets	Targets
Interstate Percentage of Person-Miles Reliable (LOTTR)	93.0	93.5
Non-Interstate Percentage of Person-Miles Reliable (LOTTR)	93.0	93.5
Truck Travel Time Reliability Index (TTTR)	1.32	1.3
Annual Hours of Peak Hour Excessive Delay (PHED) Chicago / NW		
Indiana UZA	15.6	15.9
Annual Hours of Peak Hour Excessive Delay (PHED) Louisville /		
Southern Indiana UZA	10.0	10.0
Annual Hours of Peak Hour Excessive Delay (PHED) South Bend / SW		
Michigan UZA	2.0	2.0
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: Chicago		
/ NW Indiana UZA	32.4	32.6
Total Emission Reductions: PM2.5	3.0	4.0
Total Emission Reductions: NOx	690.0	725.0
Total Emission Reductions: VOC	590.0	600.0
Total Emission Reductions: PM10	0.02	0.03
Total Emission Reductions: CO	330.0	520.0

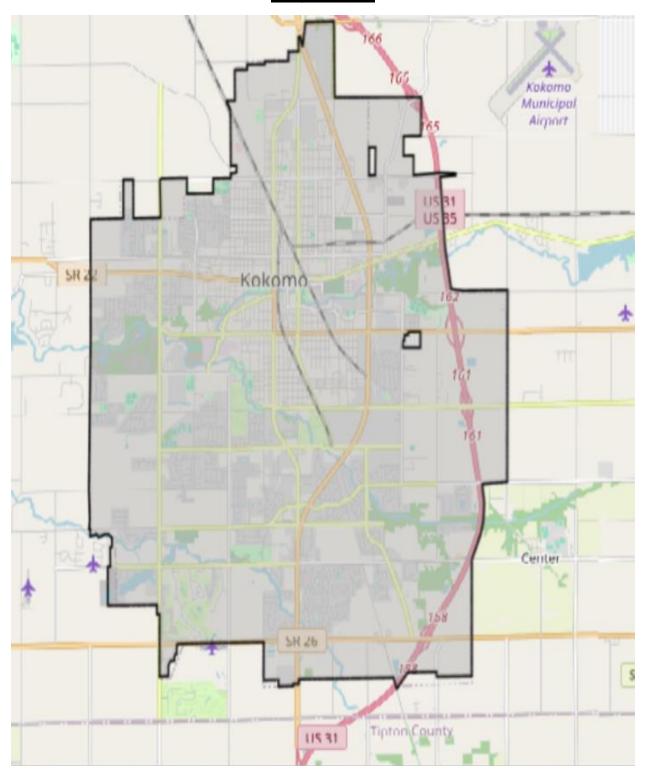
MPA Boundaries



Urbanized Area



City Limits



Project Selection

The local partners of the MPO have management systems for pavement and traffic, bridge, and transit programs. These allow them to monitor system performance and needs, identify deficiencies, and then target specific projects to address needs. Pavement and traffic management systems allow them to utilize existing transportation facilities more efficiently (e.g., pavement maintenance, signal timing and coordination, sign replacement, pavement marking, and intersection improvements). Additionally, Howard County has a bridge inventory and management system. All jurisdictions are now updating roadway management systems to address Americans with Disabilities Act needs. All use their systems to document and establish priorities. The city of Kokomo Transit has practiced system management that promotes safety, mobility, and more efficient use of their existing transportation infrastructure. Consistent ridership increases are evidence that their aggressive programs of information management, fleet maintenance and acquisition, marketing, schedule adherence and strategic planning contribute to a system that successfully provides an alternative to the automobile.

The following MPO projects were selected based on the MPO Transportation Network Project Prioritization methodology (PICS metrics). The two local LPAs were informed of the Call for Projects with respect to the new MTP and TIP. After applying the PICS metrics, the following projects were selected for funding in addition to previously committed projects. All the projects support the INDOT PM Targets.

Current MPO Funded Road Improvement Projects using PICS Methodology

- Berkley Rd, Markland Ave to Sycamore St; road reconstruction In design with \$576,300 spent to date and expect to build in FY 29. Total cost expected \$7,453,550.
- Smith Rd, 50E to Touby Pike; road reconstruction In design with \$652,002 spent to date in coordination with new business Stellantis. Expect to build in FY 27 total cost expected \$7,043,580.
- Goyer Rd, Markland Ave to Boulevard St; road reconstruction In design with \$866,000 spent to date and expect to build FY 26 total cost expected \$7,694,840.
- CR 250S over Little Wildcat Creek, bridge 30; Bridge Rehabilitation Design will begin in FY 25 and expect to build FY 27 total cost expected \$2,769,494.
- Alto Rd, Cartwright Dr to Albright Rd; Road reconstruction / Sidewalks Design will begin in FY 25 and expect to build in FY 28 total cost expected \$5,444,500.
- Center Rd, Kimberly Dr to Albright Rd; Road Reconstruction / Sidewalks Design will

- begin in FY 25 and expect to build after FY 30 total cost expected \$4,997,500.
- Defenbaugh St over Kokomo Creek, bridge 507; Bridge Rehabilitation / Repair Design will begin in FY 27 and expect to build FY 29 total cost expected \$1,550,000.
- Webster St over Kokomo Creek, bridge 129; Bridge Rehabilitation Design will begin in FY 27 and expect to build FY 30 total cost expected \$1,550,000.

Future projects outside 2026-2030 TIP years

- Boulevard, Washington to Home Ave; Road reconstruction with added curb and gutter –
 Design begin in FY 31 and expect to build in FY 36 total cost expected \$7,750,000.
- Sycamore, Ohio to SR 931; Road reconstruction with sidewalk Design begin FY 31 and expect to build FY 34
- Zartman Rd, S. Berkley Rd to S. Park Rd; Road Reconstruction Design will begin in FY 32 and expect to build FY 35 total cost expected \$4,065,625.

Red Flag Risk (RFR): 1-5

System:

Transportation Network Project Prioritization

Project, Implementation, Condition & Safety (PICS) Metrics

2 - Function 1 - Appeal **Qualitative**

3 - Safety

Red Flag Risk (RFR)

Rualitative Risk Priority Number (QRPN) lisk Priority Number (RPN)

Center Rd Trail, SR931 to Dixon Zartman - S. Berkley to S. Park Road 2 Segments! Hetwork Input Responsible: Kimberly Dr to Markland Ave to Alto Rd -Cartwright to What is the road Smith Road, 50 Markland Ave to segment/Key Input under East to Touby investigation? Center Rd -Sycamore St Berkley Rd, Bouleyard St Goyer Rd, Albright Piko Potential Failure Mode No pedestrian facilities whre pedestrian traffic is No pedestrian facilities where pedestrian traffic is In what ways does the road Kokomo MPO admin & LPA ERC Federal Aid Transportation Network Insufficient for freight traffic negatively impact the Network? Failing subbase, poor drainage Failing Shoulders, poor Backed up turn traffic segment/ Key Input present/needed present/needed drainage What is the impact of the subperforming/Key Input on the Transportation Network? Potential Failure Effects Poor traffic flow; turn movement difficulty Excessive resurfacing Pedestrian safety Pedestrian safety Road failure Road failure How Severe is the effect to the Network? 4 ω < m ∞ co ω s ω what is the Distress of the existing Pavement? Is the same level and type of distress sustained throught project area? If so, OCC = 5 Block Cracking with Fatigue Cracking in Wheel Path Edge failure, spotty base failure Edge failure, spotty base failure **Payement Condition** Widespread base failure Alligator Cracking Alligator Cracking What is the distress rating of ဂဂဝ ۵ ω ۵ ω ю ю Prepared by: MPO staff Turn movement crash volume; crash Origination Date: frieght navigation on narrow road perspecive? -OR- If Network Input to sub-perform or become What caused or will cause the Key Pedestrian /vehicle interactions Minimal concern for low speed Pedestrian/vehicle interactions geometry results in fatalities and/or severe injuries, DET = 5 Travel Path rutting and base failures unacceptable from a safety Safety Effects Shoulder rutting with injury ---ω 4 4 ω 4 ю How often is Safey Effected? g 2 2 ಹ æ 23 Risk Priority Number -> - 0 ۵ ю ۵ _ ω ю 8 Ŋ 8 ß ŝ Ŋ 2 7 2 2 4 ۵ ω 20 m 20 뫋 Construct trail South of Center Rd to accomodate pedestrian movements; RFR 3, Road reconstruction to accomodate heavy project is needed to improve the Key Input under investigation?
Actions
prioritized on the basis of:
(1) Safety (2) high QRPM (3)
Funding & Fit consideration Added pedestrian facilities and structura Added pedestrian facilities and structural under investigation? What are the project goals? What type of Road reconstruction including drainage Road reconstruction; added turn lanes; Road reconstruction; added turn lanes; added bike lane; rail corridor trail Project Recommendations Page_1_of_1_ termini;RFR 3, involves RR freight; added turn lanes added bike lane improvements overlay overlay RPN based on the project as built? What is the recalculated **Project Built** Active Project Active Project Active Project 14

How Severe is the effect to the Network?

How often is Safey Effected?

Risk Priority Number

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Pedestrian connectivity

Pedestrian safety

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Pedestrian fatality

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Active Project

Transportation Network Project Prioritization

Qualitative 1- Appeal

Risk Priority Number (RPN) Qualitative Risk Priority Numb (QRPN)

3-Safety 2-Function

Red Flag Risk (RFR)

Project Metrics
Severity (SEV): 1-5

Project, Implementation, Condition & Safety (PICS) Metrics

Origination Date: Prepared by: MPO staff ₽ Page __1_

System:

Federal Aid Transportation Network

Red Flag Risk (RFR): 1-5 Detection (DET): 1-5 Occurrence (OCC): 1-5

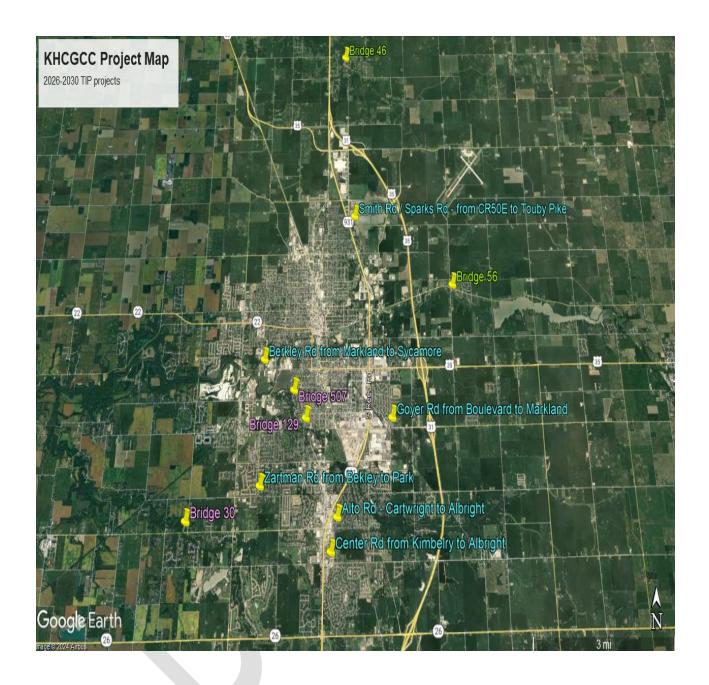
Responsible:

Kokomo MPO admin & LPA ERC

	CR 250S over Little Wildcat Creek #30	Webster St over Kokomo Creek #129	Defenbaugh St over Kokomo Creek #507	What is the road segment/Key Input under investigation?	Road 2 Segments <i>i</i> Network Input
	Deck and Coping Failures	Deck, Curb, and Joint Failures	Insufficient Load Rate with Deck and Joint Failures	In what ways does the road segment! Key Input negatively impact the Network?	3 Potential Failure Mode
	Structure Longevity	Structure Longevity	Public Safety	What is the impact of the sub- performing/Key Input on the Transportation Network?	Potential Failure Effects
	2	2	ω	How Severe is the effect to the Network?	≺ш с
	OI.	on	OI .	What is the Distress of the existing Pavement? Is the same level and type of distress sustained through project area? If so, OCC = 5	6 Pavement Condition
	ы	ω	ω	What is the distress rating of pavement?	0 0
	Further deterioration would cause more extensive maintenance measures	Further deterioration would cause more extensive maintenance measures	Eventual Closure should further deterioration continue and load rate continue to decrease	What caused or will cause the Key Input to sub-perform or become unacceptable from a safety perspective? - OR- If Network geometry results in fatalities and/or severe injuries, DET = 5	8 Safety Effects
	-		*	How often is Safety Effected?	- m D @
	24	24	2	Risk Priority Number	ZVD
	~	2	ω	Safety (3) = Priority	->ce
	26	26	28	Qualitative Risk Priority Number	ם תרצ
	_	_	ω	Red Flag Risk Assemement	מרם
	Bridge Rehabilitation	Bridge Rehabilitation	Bridge Rehabilitation	What are the project goals? What type of project is needed to improve the Key Input under investigation? Actions prioritized on the basis of (1) Safety (2) high GRPN (3) Funding & Fit consideration	13 Project Recommendations
				What is the recalculated RPN based on the project as bulk?	14 Project Built
				How Severe is the effect to the Network?	₩ E S
				What is the distress rating of pavement?	000
				How often is Safety Effected?	T E

Risk Priority Number

z 7 3



Legend

Roads - Blue / KHCGCC funded

Bridges – Pink / KHCGCC funded – Green / INDOT funded

Federal Funding to be expended on Kokomo and Howard County Projects

iowaru Cour	ity briu	ge Inspection			Funding		Funding S	ource						Illustrative
		Project Name	Project	æ	Type &	MPO /	INDOT/		cal	Projec	t Phase: Year	of Funding	Total	ONLY
Des#	LPA	(limits/ITS)	Description	Phase	Total Cost	Federal	Federal	К	НС	2026	2027	2028	2029	2030
2101185	нс	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$14,000		\$11,000		\$3,000	\$14,000				
2300121	нс	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$174,000		\$139,000		\$35,000		\$174,000			
2300121	нс	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$16,000		\$13,000		\$3,000			\$16,000		
2300121	нс	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$123,000		\$98,000		\$25,000				\$123,000	
2300121	нс	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$15,000		\$12,000		\$3,000					\$15,000
inton Count	u Drida	o Increation										-		
ipion count	y Briag	e Inspection												
2101188	INDOT	Countywide Bridge Inspection and Inventory for Cycle 2022-2025 Tipton Co	Bridge Inspections	PE		\$6,000	\$1,000			\$7,000				
2300130	INDOT	Countywide Bridge Inspection and Inventory for Cycle 2026-2029 Tipton Co	Bridge Inspections	PE		\$76,000	\$19,000				95,000			
2300130	INDOT	Countywide Bridge Inspection and Inventory for Cycle 2026-2029 Tipton Co	Bridge Inspections	PE		\$6,000	\$2,000					\$8,000		
2300130	INDOT	Countywide Bridge Inspection and Inventory for Cycle 2025-2029 Tipton Co	Bridge Inspections	PE		\$63,000	\$16,000						\$79,000	
2300130		Countywide Bridge Inspection and Inventory for Cycle 2026-2029 Tipton Co	Bridge Inspections	PE		\$6,000	\$2,000							\$8,000
Aiami Count		e Inspection							ı	l .				
2300031	INDOT	Countywide Bridge Inspection and Inventory Program for CY's 2025-2028 - Miami County	Bridge Inspections	PE	STBG \$466,000	\$34,000	\$8,000			\$42,000				
2300031	INDOT	Countywide Bridge Inspection and Inventory Program for CY's 2025-2028 - Miami County	Bridge Inspections	PE		\$169,000	\$42,000				\$211,000			
2300031	INDOT	Countywide Bridge Inspection and Inventory Program for CY's 2025-2028 - Miami County	Bridge Inspections	PE		\$37,000	\$9,000					\$46,000		
2400805	INDOT	Countywide Bridge Inspection and Inventory Program for CY's 2029-2032 - Miami County	Bridge Inspections	PE	STBG \$509,000	\$146,000	\$36,000						\$182,000	
2400805	INDOT	Countywide Bridge Inspection and Inventory Program for CY's 2029-2032 - Miami County	Bridge Inspections	PE		\$34,000	\$9,000							\$43,000

PO Projects	s for Kokom	o and Howard County								MPO Annual				
							Carbon Red	Sect 164	Protect	STBG	HSIP	TA	FY26	FY26 spend auth
							\$192,924	\$75,362	\$71,041	\$1,759,465	\$317,574	\$221,111	\$2,637,477	\$2,605,595
							Funding 9	ource		Dro	iart Dhaca: V	ear of Funding	Total	Illustrative
					Funding	MPO /	INDOT/	Lo	cal	PIU	jett Filase. 1	eai oi ruilullig	TULdi	ONLY
		Project Name	Project	phase	Type & Total	Federal	Federal							
Des#	LPA	(limits/ITS)	Description	blu	Cost	reuciai	reuciai	K	HC	2026	2027	2028	2029	2030
			Road reconstruction		\$7,453,550									
1900778	K	Berkley Rd; Markland	with added curb	Total	STBG / HSIP /									
		Ave to Sycamore St	and gutter		Carbon									
				DIM	CTDC	ć400.000		ć2F 000			Ć42F 000			
				RW CN	STBG STBG	\$100,000 \$2,867,365		\$25,000 \$3,134,635			\$125,000		\$6,002,000	
				CE	3100	\$2,007,303		\$750,250					\$750,250	
		Smith Rd (300N); CR50E	Road		\$7,043,580			\$750,250					\$730,230	
2002563	K	to Touby Pike	Reconstruction	Total	STBG / Local									
		12.2227		CN	0.10, 100	\$230,000		\$5,426,158			\$5,656,158			
					Relinquishmen									
				CN	t - used as local	\$0	\$60,263				\$60,263			
					match									
				CE		\$0		\$600,000			\$600,000		1	
		Goyer Rd; Markland to	Road		\$7,694,840									
2201070	K	Boulevard	Reconstruction	Total	STBG / HSIP									
				CN	/Protect	ć2 COE FOE		ć2 2C4 00F		ÅF 070 400				
				CN CE	Carbon	\$3,605,595		\$2,264,805		\$5,870,400				
				UE .	\$5,444,500	\$0		\$733,800		\$733,800				
2300583	K	Alto Road - from	Road Recontruction	Total	STBG / HSIP /									
2300303		Cartwright to Albright	/ sidewalks	Total	Carbon									
				RW		\$360,000		\$90,000			\$450,000			
				CN		\$2,905,595		\$1,116,955				\$4,022,250		
				CE		\$0		\$446,950				\$466,950		
		Center Road - from	Road		\$4,997,500									
2300584	K	Kimberly Dr to Albright	Reconstruction /	Total	STBG / HSIP /									
		Killiocity of to Albright	sidewalks		Carbon									
				RW		\$160,000		\$40,000					\$200,000	40.000.000
				CN		\$1,645,595		\$2,174,405						\$3,820,000
				CE			Franking (\$477,500						\$477,500
					Frankline.		Funding S		l	Pro	ject Phase: Y	ear of Funding	Total	Illustrative
					Funding	MPO /	INDOT/	LO	cal				l l	ONLY
		Project Name	Project	phase	Type & Total	Federal	Federal							
Des#	LPA	(limits/ITS)	Description	6,	Cost			K	HC	2026	2027	2028	2029	2030
		CR550N Over S Fork			State STBG									
2300066	HC	Deer Creek near	Bridge Replacement		\$2,514,650									
		Cassville - 46		DIA/			\$45,600		¢11 400		¢57,000			
			-	RW UT			\$45,600		\$11,400 \$5,200		\$57,000		\$26,000	
				CN			\$1,352,000		\$338,000				\$1,690,000	
				CE			\$203,200		\$50,800				\$254,000	
			mitigation	in lieu			\$0		\$47,500				\$47,500	
2200527		Webster St over	Bridge		\$1,550,000				,					
2300587	HC	Kokomo Creek - 129	Rehabilitation	Total	STBG									
				PE		\$160,000			\$40,000		\$200,000			
				CN		\$960,000			\$240,000					\$1,200,00
				CE		\$0			\$150,000					\$150,00
2300586	HC	CR250S over little Wilcat			\$2,769,494									
		Creek - 30	Rehabilitation	C	STBG	da con non			\$40C 000	-	da aca aca		1	
				CN		\$1,600,000			\$400,000	 	\$2,000,000			
		Defendanch Ct	Deiden	CE		\$295,595			\$73,889		\$369,494			
		Defenbaugh St over	Bridge	Total	\$1,550,000									
2401708	HC	Kokomo Crook #F07	Dohabilitation				1	1	1	1	1	l	1	
2401708	НС	Kokomo Creek #507	Rehabilitation	DE		\$160,000			\$40 nnn		ร่วกก กกก			
2401708	НС	Kokomo Creek #507	Rehabilitation	PE CN		\$160,000 \$960,000			\$40,000 \$240.000		\$200,000		\$1,200,000	
2401708	НС	Kokomo Creek #507	Rehabilitation	PE CN CE		\$160,000 \$960,000 \$120,000			\$40,000 \$240,000 \$30,000		\$200,000		\$1,200,000 \$150,000	

Fiscal Constraint for LPA projects

Fiscal constraint remains a key component of program development and this transportation plan. Fiscally constrained means the region can only propose projects for which revenues are reasonably expected to be available through federal, state, or local resources. The following funds are anticipated to be available throughout the four-year span of the TIP.

Es	timated Feder	al Funding by	Funding Sourc	e and Fiscal Y	'ear
FTA	FY 2026	FY 2027	FY 2028	FY 2029	Total
Sec. 5307	\$1,255,259	\$1,217,875	\$1,217,875	\$1,217,875	\$4,908,884
FHWA	FY 2026	FY 2027	FY 2028	FY 2029	Total
STBG	\$1,759,465	\$1,759,465	\$1,759,465	\$1,759,465	\$7,037,860
TA	\$221,111	\$221,111	\$221,111	\$221,111	\$884,444
Sect 164	\$75,362	\$75,362	\$75,362	\$75,362	\$301,448
HSIP	\$317,574	\$317,574	\$317,574	\$317,574	\$1,270,296
Carbon	\$192,924	\$192,924	\$192,924	\$192,924	\$771,696
Protect	\$71,041	\$71,041	\$71,041	\$71,041	\$284,164
Total:	\$2,637,477	\$2,637,477	\$2,637,477	\$2,637,477	\$10,549,908

Year of	Loan Back	Yearly	Total Federal		Federal	Local	Match	Potential add'l	Local Match	Flex
Payback	Amount	Allocation	Available	FY	Programmed	Kokomo	Howard Co	Kokomo	Howard Co	FTA
2026	\$1,000,000	\$2,605,595	\$3,605,595	2026	\$3,605,595	\$1,320,840	\$0	\$1,677,765	\$0	\$0
2027	\$300,000	\$2,605,595	\$2,905,595	2027	\$2,905,595	\$1,332,284	\$553,899	\$4,639,137	\$0	\$0
2028	\$300,000	\$2,605,595	\$2,905,595	2028	\$2,905,595	\$893,900	\$0	\$670,005	\$0	\$0
2029	\$1,501,770	\$2,605,595	\$4,107,365	2029	\$4,107,365	\$1,390,450	\$270,000	\$2,534,435	\$0	\$0
2030	\$0	\$2,605,595	\$2,605,595	2030	\$2,605,595	\$764,000	\$240,000	\$1,887,905	\$150,000	\$0

The KHCGCC FY26-29 TIP includes all transportation projects with federal funds plus regionally significant state funded projects. In Howard County and the City of Kokomo, nearly 93% of all funds programmed are for activities that could be classified as "operations and maintenance". This amounts to \$17 million in federal, state, and local funds. The operation and maintenance project types include bridge replacement or preservation, culvert and small structure preservation, pavement preservation, slide correction, inspection, and preventative maintenance items. Every effort has been made to ensure revenue forecasts are reasonable and estimated project costs balance with those financial resources and therefore demonstrate fiscal constraint.

Local funding

Revenue Source	LPA 2026 Base	e Year Average	
Fund	Kokomo	Howard County	Totals
LRS	\$1,100,000	\$856,411	\$1,956,411
MVH	\$5,550,000	\$5,193,842	\$10,743,842
Wheel Tax	\$1,100,000	\$655,947	\$1,755,947
*CCMG	\$1,500,000	\$1,500,000	\$3,000,000
Cumulative Bridge	\$0	\$1,189,485	\$1,189,485
Totals	\$9,250,000	\$9,395,685	\$18,645,685

^{*}CCMG no inflation used

City of Kokomo - Revenue

			2026	2027	2028	2029	203
Revenues							
Fund #2202	LR&S		1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.0
Fund #2201	MVH	Local Prop Taxes	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.0
	MVH	Wheel & Surtax	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.0
	MVH	State	1,450,000.00	1,450,000.00	1,450,000.00	1,450,000.00	1,450,000.0
		Paymnt in lieu					
	MVH	of Restoration					
	MVH	Misc	50,000.00	50,000.00	50,000.00	50,000.00	50,000.0
und #2203	MVH-Restricted	State	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.0
und #2690	*Comm Crossing		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.0
und #2310	_	Infrastructure	_,,	_,	_,,	_,,	_,,
	INDOT rd project	mirastracture					
		WW 61 L W 61					
und #2820		IUK Sidewalk Gt					
	Others						
	Calculated Total		9,250,000.00	9,250,000.00	9,250,000.00	9,250,000.00	9,250,000.0
	MVH & LR&S Annu	al report total					
Sen fd	1801-total						
	1801-1012						
	1801-1013						
	1801-2023 tire						
	1801-2034						
	1801-adj total						
	allocation percent	age to Transit					
	1801-Allocate to T						
	1802-Total						
	1801-1012						
	1804-Total						
	1804-1013						
	Total 2022 Cost						
		nt (162,034 per qtr)	163 685 2024				
		nt.FTA20 4/25/2022					
		nt.FTA20 7/15/2022					
		nt.FTA20 10/13/202	· ·				
		nt.FTA21 10/13/202					
		nt.FTA21 1/25/2023					
		nt.FTA21 4/21/2023					
		nt.FTA21 7/19/2023					
		nt.FTA21 10/19/202					
		nt.FTA21 1/25/2023					
	Net OPERATING CO		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.0
	INGL OF EVALUING CO	OST TO CITY	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.0

Howard County - Revenue

Revenue 2% increase						
Howard County Revenue	2026	2027	2028	2029	2030	Totals
LRS	\$856,411	\$872,983	\$889,611	\$906,238	\$922,866	\$4,448,109
MVH - Wheel & Surtax	\$655,947	\$669,066	\$682,447	\$696,096	\$710,018	\$3,413,574
MVH - State	\$2,032,846	\$2,073,503	\$2,114,973	\$2,157,272	\$2,200,417	\$10,579,011
MVH - Federal	\$982,566	\$1,002,217	\$1,022,261	\$1,042,706	\$1,063,560	\$5,113,310
MVH - Misc	\$145,584	\$148,496	\$151,466	\$154,495	\$157,585	\$757,626
MVH - Restricted State	\$2,032,846	\$2,073,503	\$2,114,973	\$2,157,272	\$2,200,417	\$10,579,011
*Comm Crossing	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Cumualitive Bridge	\$1,189,485	\$1,212,503	\$1,235,597	\$1,258,692	\$1,281,786	\$6,178,063
Totals	\$9,395,685	\$9,552,271	\$9,711,328	\$9,872,771	\$10,036,649	\$48,568,704
*CCMG no inflation used						

The metropolitan transportation plan (TIP) includes sufficient financial information for demonstrating that projects can be implemented using committed, available, or reasonably available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained." (23 CFR 450.104)

Federal Funding to be expended on City of Kokomo Transit

Local Transit F	Projects, On	erations												Illustrative
Edul Hallott	тојскиј ор	crations					Funding S	ource			Transit Al	location Est.		mastrative
										\$1,213,135	\$1,250,000	\$1,300,000	\$1,350,000	
		Project Name	Project	Q.	Funding	MPO /	INDOT /	City of				ear of Funding 1	Total	INFO
Des#	LPA	(limits/ITS)	Description	Phase	Category	Federal	Federal	Kokomo	Total Cost	2026	2027	2028	2029	2030
KOKO-26-001	К	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2026	N/A	5307 (50/50) 2024 & beyond Sec 5307 funds	\$1,184,500		\$1,184,500	\$2,369,000	\$2,369,000				
KOKO-27-001	К	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2027	N/A	5308 (50/50) 2025 & beyond Sec 5307 funds	\$1,220,035		\$1,220,035	\$2,440,070		\$2,440,070			
KOKO-28-001	К	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) - FFY 2028	N/A	5307 (50/50) 2026 & beyond Sec 5307 funds	\$1,256,636		\$1,256,636	\$2,513,272			\$2,513,272		
KOKO-29-001	К	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) - FFY 2029	N/A	5307 (50/50) 2026 & beyond Sec 5307 funds	\$1,184,500		\$1,184,500	\$2,369,000				\$2,369,000	
КОКО-30-001	К	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) - FFY 2030	N/A	5307 (50/50) 2026 & beyond Sec 5307 funds	\$1,220,500		\$1,220,500	\$2,441,000					\$2,441,000

						Funding Source ng MPO / INDOT / Local					Vacual Fu	udina Tatal		Illustrative
		Project Name	Project	ahase	Funding	MPO /	INDOT/	Lo	ocal		rear or Fu	nding Total		Only
Des#	LPA	(limits/ITS)	Description	bho	Category	Federal	Federal	K	НС	2026	2027	2028	2029	2030
KOKO-26-100	K/HC	2026 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500	\$15,000				
KOKO-27-100	K/HC	2027 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500		\$15,000			
KOKO-28-100	K/HC	2028 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500			\$15,000		
KOKO-29-100	K/HC	2029 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500				\$15,000	
KOKO-30-100	K/HC	2030 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500					\$15,000

Local Transit F	Projects, Cap	ital Purchase												Illustrative
							Funding S	ource						info
		Project Name	Project	phase	Funding	MPO /	INDOT/	City of	Total Cost	Pro	ect Phase: Ye	ear of Funding 1	otal	Only
Des#	LPA	(limits/ITS)	Description	byr	Category	Federal	Federal	Kokomo	TOLAI COSL	2026	2027	2028	2029	2030
KOKO-26-002	K	Transit Bus Storage and Maintenance Facility - Phase 3	Construction Bus storage Facility Trolley Barn FFY 2026	N/A	5307 (80/20) IN- 2021-044	\$1,389,506		\$347,376	\$1,736,882	\$1,736,882				
KOKO-26-003	K	Spirit of Kokomo (SOK); ITS supported elderly and disabled	Capital purchase of 2-rolling stock below 30' - FFY 2026	N/A	5307 (80/20) To be written with 2025 Sec 5307 funds	\$320,000		\$80,000	\$400,000	\$400,000				
KOKO-26-004	K	Transit - Fixed Route Bus Stop Connectivity	Safety/Security- Cameras/lighting and benches/shelters along transit connectivity bus routes	N/A	5307 (80/20) Flex 24 funds from STBG to FTA IN-2020-036	\$320,000		\$80,000		\$400,000				
KOKO-27-002	K	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 2-Rolling Stock below 30' - FFY 2027	N/A	5307 (80/20) To be written with 2027 Sec 5307 funds	\$320,000		\$80,000	\$400,000		\$400,000			
KOKO-28-002	К	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 2-Rolling Stock below 30' - FFY 2028	N/A	5307 (80/20) To be written with 2026 Sec 5307 funds	\$320,000		\$80,000	\$400,000			\$400,000		

Federal & State Funding projects within the MPA

MPA State Pr	ojects													Illustrative
	-,						Funding 9					INFO		Info
	ansor	Project Name (limits/ITS)	Project	phase	Funding Type & Total	INDOT/	INDOT/	Lo	ocal			ONLY		Only
Des#	- SS _C	At various locations in	Description Traffic signals		Cost STBG	Federal	Match	К	нс	2026	2027	2028	2029	2030
2002415	INDOT	Greenfield District District Wide Pedestrian	Modernization	CN	\$3,216,000 STBG	\$2,021,343	\$505,336					\$2,527,000		
2200995	INDOT	Crossings	Saefty Revisions	CN	\$1,615,000	\$771,628	\$192,907				\$965,000			
2201210	INDOT	Various Locations throughout Greenfield District	Signs, Lighting, Signals And Markings	CN	STBG \$1,530,000	\$1,223,783	\$305,946				\$1,530,000			
2201247	INDOT	Statewide High Mast Tower Lighting Replacement at various interchanges	Repair Or Replace Lighting	CN	STBG \$4,620,000	\$3,113,272	\$778,318				\$3,892,000			
2200003	INDOT	Various locations in the Greenfield District	Signing Installation / Repair	CN	STBG \$9,810,000	\$5,365,198	\$1,341,300				\$6,706,000			
2201707	INDOT	Greenfield & Crawfordsville District ITS & Signal Maintenance Contract - FY 26	ITS Devices Maintenance Contracts	CN	STBG \$532,000	\$425,451	\$106,363			\$532,000				
2301262	INDOT	Various locations in the Greenfield District	Traffic Signals, New Or Modernized	CN	STBG \$1,806,000	\$1,204,936	\$301,234				\$1,506,000			
2301231	INDOT	Various Signal Locations in the Greenfield District	Traffic Signals Modernization	CN	STBG \$5,337,000	\$4,269,940	\$1,067,485					\$5,337,000		
2301233	INDOT	HSIP Systemic Projects in the Greenfield District	Other Type Project (Miscellaneous)	CN	STBG \$2,872,000	\$2,297,600	\$574,400					\$2,872,000		
2400079	INDOT	Various locations in the Greenfield District	Guardrail, Maintenance Or Repair	CN	STBG \$1,000,000	\$800,000	\$200,000			\$1,000,000				
2400080	INDOT	Various locations in the Greenfield District	Repair Or Replace Barrier Wall	CN	STBG \$400,000	\$320,000	\$80,000			\$400,000				
2400601	INDOT	High Mast Tower and conventional Lighting Replacement at various Interchanges	Lighting Installation / Maintenance	CN	STBG \$3,417,000	\$2,717,767	\$679,442					\$3,397,000		
2400625	INDOT	Various locations in the Greenfield District	Tree Removal/Trimming	CN	STBG \$300,000	\$240,000	\$60,000			\$300,000				
2400605	INDOT	NEVI BP applicant sites	Other Type Project (Miscellaneous)	CN	STBG \$6,000,000	\$2,400,000	\$600,000			\$3,000,000				
2400610	INDOT	NEVI PILOT Locations	Other Type Project	CN	STBG	\$1,800,000	\$450,000			\$2,250,000				
2400612	INDOT	NEVI Tesla Locations	(Miscellaneous) Other Type Project	CN	\$4,500,000 STBG	\$1,635,750	\$408,938			\$2,044,688				
2400593	INDOT	ADA Ramps for 2026	(Miscellaneous) ADA Sidewalk Ramp	CN	\$4,160,370 STBG	\$347,861	\$86,965			\$435,000				
2400594	INDOT	Various locations in the	Construction ADA Sidewalk Ramp	CN	\$735,000 STBG	\$713,911	\$178,478				\$892,000			
2400812	INDOT	Greenfield District Greenfield & Crawfordsville District ITS & Signal Maintenance Contract	Construction ITS Devices Maintenance Contracts	CN	\$4,224,000 STBG \$838,000	\$670,606	\$167,652				\$838,000			
2400826	INDOT	FY 27 Greenfield & Crawfordsville District ITS & Signal Maintenance Contract - FY 28	ITS Devices Maintenance Contracts	CN	STBG \$1,071,000	\$856,579	\$214,145					\$1,071,000		
2001788	INDOT	Geotechnical on call - multiple locations throughout the state	Other Type Project (Miscellaneous)	PE	STBG \$30,983,000	\$2,400,000	\$600,000			\$3,000,000				
2002952	INDOT	Software License for Statewide ATMS for FY 26	ITS Program Contracted Services	PE	NHPP \$500,000	\$450,000	\$50,000			\$500,000				
2002953	INDOT	Statewide TMC Dispatcher Operations Contract for FY 26	ITS Program Contracted Services	PE	NHPP \$1,800,000	\$1,620,000	\$180,000			\$1,800,000				
2002955	INDOT	Statewide O&M fee for CARS (Condition Acquisition & Reporting System) for FY 26	ITS Program Contracted Services	PE	STBG \$500,000	\$400,000	\$100,000			\$500,000				
2002956	INDOT	Statewide INRIX Traffic Data for FY 26	ITS Program Contracted Services	PE	NHPP \$1,200,000	\$1,080,000	\$120,000			\$1,200,000				
2101642	INDOT	Post-Construction BMP Program Implementation / MS4 MCM5 – Various Locations	Other Type Project (Miscellaneous)	PE	STBG \$3,318,000	\$885,840	\$221,460			\$1,107,000				
2201179	INDOT	Statewide Cell Service for Communications for Signals and ITS Devices for FY 26	ITS Operations And Maintenance Contracts	PE	STBG \$1,250,000	\$1,000,000	\$250,000			\$1,250,000				
2201180	INDOT	Statewide ITS Field Device Cell Hardware (Modem) Upgrades for FY 26	ITS Program Equipment	CN	STBG \$350,000	\$280,000	\$70,000			\$350,000				
2300076	INDOT	Statewide Underwater Bridge Inspection FY-24 through FY-27	Bridge Inspections	PE	STBG \$2,000,000	\$640,000	\$160,000			\$400,000	\$400,000			
2300077	INDOT	Statewide Vertical Clearance measuring over/under bridges. FY- 2024 through FY-2027	Bridge Inspections	PE	STBG \$900,000	\$160,000	\$40,000				\$100,000	\$100,000		

		ı								ı	ı	ı	ı	ı	
	2301248	INDOT			CN		\$3,848,969	\$962,242				\$4,811,000			
March Marc	2400077	INDOT	Local Roads and Streets - Statewide LPA Training,		PE		\$806,794	\$201,699			\$328,000	\$336,000	\$344,000		
	2400095	INDOT	Assist. Noise Analysis Technical Review Support - Small		PE		\$200,000	\$50,000			\$250,000				
1900 1900							4								
	2400543	INDOT	the state.	Bridge Inspections	PE	STBG \$500,000	\$400,000	\$100,000			\$500,000				
	2400803	INDOT	/ Communications / Detection / DMS Replacements - FY 27	Management	CN		\$270,000	\$30,000				\$300,000			
Processor Proc	2400804	INDOT	Statewide ATMS for FY		PE		\$450,000	\$50,000				\$500,000			
Part	2400806	INDOT	Statewide TMC Dispatcher Operations & Engineering Support		PE		\$1,620,000	\$180,000				\$1,800,000			
2000000 10.001	2400807	INDOT	Statewide O&M fee for CARS (Condition Acquisition & Reporting		PE		\$400,000	\$100,000				500,000			
	2400808	INDOT	Statewide INRIX Traffic		PE		\$1,080,000	\$120,000				1,200,000			
			Statewide Cell Service						-						
200023 200025 2	2400809	INDOT	Signals and ITS Devices for FY 27	Maintenance	PE		\$1,000,000	\$250,000				1,250,000			
200023 1000 200024 200025 200	2400810	INDOT	(Modem) Upgrades for FY 27		CN		\$280,000	\$70,000				350,000			
MINOR MINOR State-wider Collection Fee	2400818	INDOT	Data for FY 28		PE		\$1,080,000	\$120,000					\$1,200,000		
	2400819	INDOT	Statewide ATMS for FY		PE		\$675,000	\$75,000					\$750,000		
200221 NOCT State for Constant of Services The Program Contact for 17 at 18 and 18 an	2400820	INDOT	Statewide O&M fee for CARS (Condition Acquisition & Reporting	ITS Program	PE		\$400,000	\$100,000					\$500,000		
2400234 INPOT State-line And Communication Vol. State Vol.	2400821	INDOT	Dispatcher Operations & Engineering Support		PE		\$1,620,000	\$180,000					\$1,800,000		
2400824 MODT Or Communication for Signal and TS 2000 S1,250,000 S1,250,00	2400823	INDOT	Statewide ATMS Camera / Communications / Detection / DMS	Management	CN		\$450,000	\$50,000					\$500,000		
A00825 AND AND Company Com	2400824	INDOT	for Communications for Signals and ITS Devices	Maintenance	PE		\$1,000,000	\$250,000					\$1,250,000		
200714	2400825	INDOT	Statewide ITS Field Device Cell Hardware (Modem) Upgrades for		CN	STBG \$500,000	\$400,000	\$100,000					\$500,000		
No. No.	2100210	INDOT	District Pavement	Preventive	CN		\$603,244	\$150,811			\$754,000				
2300741 INDOT Creek_2, 22m in de Fs Social Protection (Forsion) RW STBG S1,408,000 S36,000 S9,000 S9,000 S38,000	2200583	INDOT			CN		\$4,851,151	\$1,212,788				6,064,000			
NB/SB over Kokomo Creek, 2.55 mile N of SR Creek, 2.55 mile N of SR Sand SR Zover Deer Creek, 1.55 mile V of SR9 Sr 25 and SR Zover Deer Creek, 1.55 mile V of SR9 SR931 SR 931 SB Bridge CN STBG CN CN CN CN CN CN CN C	2300741	INDOT	Creek, 1.60 mile E of SR 29; SR 19 over Turkey Creek, 2.42 mi N of SR 28; SR over W fork Wildcat Creek, 1.49 mile	(Erosion)	RW	STBG	\$36,000	\$9,000				45,000			
Croek, 2.55 mile N of SR Sard SR 26 over Deer Creek, 1.55 mile W of SR9					CN		\$671,338	\$167,834					\$839,000		
2300733	2300752	INDOT	Creek, 2.55 mile N of SR 26 and SR 26 over Deer Creek, 1.56 mile W of SR9	Bridge Replacement	CN		\$5,890,502	\$1,472,626					\$7,363,000		
SR 26 SR 26 Bridge over SR 272,000 SR 260,410 SR 272,000 SR	2300753	INDOT	over KOKOMO CREEK,	Bridge Renlacement	CN		\$2,892,088	\$723,022					\$3,615,110		
2301177 INDOT National Interchange Locations	2300743	INDOT	SR 26 SR 26 Bridge over W FORK LTL WILDCAT	Scour Protection	CN	STBG	\$241,639	\$60,410					\$302,049		
Howard County Drains Construction Sy22,000 S288,000 S72,000 S360,000 S1,029,000 S1,029,000 S2,000 S2	2301177	INDOT	Various locations in	Small Structures &	PE	NHPP	\$631,587	\$157,897			\$789,000				
CN R S823-536 S205,884 S1,029,000				Drains Construction		23,272,000									
Various locations in the Greenfield District Various Interchange Lighting Installation Various Interchange Various Interchange					CN/ BR		\$823,536	\$205,884							
2400601 INDOT Various Interchange Locations Lighting Installation / Maintenance CN HSIP / S3,417,209 \$3,057,488 \$339,721 \$3,397,209 \$3,397,209 2400077 INDOT existing goods of the program of the pro	2401458	INDOT		Markings,		HSIP \$600,000					\$600,000				
2400077 INDOT Hazzard Elimination for existing goads Helpers Program V CN HSIP 51,72,000 \$289,000 \$29,000 \$318,000 \$318,000 \$318,000 2200995 INDOT Discrete Wide Pedestrian Crossings Saefty Revisions PE 11,89P 51,836,865 \$617,864 \$154,466 \$772,330	2400601	INDOT		Lighting Installation	CN		\$3,057,488	\$339,721					\$3,397,209		
2200995 INDOT District Wide Pedestrian Crossings Saefty Revisions PE HSIP S1,836,865 \$617,864 \$154,466 \$772,330	2400077	INDOT		Helpers Program V	CN		\$289,000	\$29,000			\$318,000	\$318,000	\$318,000		
	2200995	INDOT	Distrcit Wide Pedestrian	Saefty Revisions	PE	HSIP	\$617,864	\$154,466			\$772 330				
			3331163		CN	y2,030,003	\$771,628	\$192,907			Ç., 2,330	964,535			

APPENDIX

Metropolitan Transportation Planning Process Certification

Amendment Modification Procedure

Resolution Adopting Public Participation Plan

2020 Census updated UAB

INDOT identified Emergency Relief Projects

Resolution to support INDOT Safety Performance Measures

Performance Targets – Four year financial impact

Public Notice Documentation

Resolution to Adopt FY2026-2030 TIP

Governor approval letters

TRANSPORTATION PLANNING PROCESS CERTIFICATION FY 2025

In accordance with 23 CFR 450.336, and Federal certifications, the Indiana Department of Transportation and the Kokomo and Howard County Metropolitan Planning Organization hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 23 U.S.C. 134,49 U.S.C. 5303, and 23 CFR part 450.300;
- Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the FAST ACT (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantages business enterprises in DOT funded projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37 and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis
 of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Kokomo & Howard County G.C.C. Metropolitan Planning Organization Tammy Corn Executive Director Title	Roy S. Nunnally Director, INDOT Technical Planning & Programming Title
01.24.24	1/24/24
Date	Date

Amendment / Modification Procedure

Section 1. Definitions

- 1. "Amendment" is a formal process that must be approved by the KHCGCC Policy Board. This may include major project scope changes (e.g., more than a 15% increase in total project cost, project changes fiscal year). The amendment is sent to INDOT, requesting approval and incorporation of the amendment into the Statewide Transportation Improvement Program (STIP). is sent to INDOT for inclusion in the STIP.
- 2. "Modification" is a less formal process that does not require formal approval from the Policy Board. Modifications may include minor project scope changes (e.g., changes in State projects in the TIP, minor changes to project funding). The modification is sent to INDOT, requesting approval and incorporation of the modification into the Statewide Transportation Improvement Program (STIP).
- 3. "FHWA" means the Federal Highway Administration of the United States Department of Transportation.
- 4. "FTA" means the Federal Transit Administration of the United States Department of Transportation.
- 5. "INDOT" means the Indiana Department of Transportation.
- 6. "KHCGCC" means the Kokomo-Howard County Governmental Coordinating Council, the federally designated Metropolitan Planning Organization for Kokomo and Howard County.
- 7. "Notification" means the notice provided to agencies affected by a change to a project listing in the TIP which does not require an amendment to be approved by INDOT. Notification is recommended in certain instances to maintain intergovernmental cooperation.
- 8. "Policy Board" or "Board" means the official Policy Board of the Kokomo-Howard County Governmental Coordinating Council.
- 9. "TAC" means the official Technical Advisory Committee of the Kokomo-Howard County Governmental Coordinating Council.

- 10. "CAC" means Citizen Advisory Committee on Transportation.
- 11. "TIP" means the Transportation Improvement Program required for metropolitan planning purposes, pursuant to 23 U.S.C. Section 134.
- 12. "STBG" means Surface Transportation Block Grant.

Section 2. Purpose

A set of procedures is established to govern the manner in which amendments are made to the Transportation Improvement Program (TIP) adopted by the Kokomo-Howard County Governmental Coordinating Council (KHCGCC). The procedures include actions needed to adopt a TIP amendment, roles and responsibilities of the Policy Board and Committees, provisions for public notice/public involvement, and other related matters. The procedures are intended to foster an efficient and effective amendment process and to ensure KHCGCC compliance with applicable state/federal laws, regulations, and policies.

Section 3. TIP Amendment Criteria

- A. The TIP may be amended at any time with appropriate approvals and appropriate public involvement, as prescribed in these TIP amendment procedures.
- B. The following actions require the approval of an amendment by KHCGCC and INDOT:
 - 1. Deletion of a project from the TIP.
 - 2. Addition of a project to the TIP.
 - Substantial change in the scope of work of a project in the TIP, including change in project year, major increase in project cost (e.g., increase exceeding 15% of total project cost).

- 4. An increase in the cost of a state or federally funded project above the "allowable amount" pursuant to the INDOT Local Fund Sharing Arrangement. Such a cost increase may require a resubmittal of a project application, as determined by INDOT.
- 5. A major change in project funding source across modes, including a shift in funding from one federal source to another.
- 6. Movement of a project from an illustrative (information only) list in the MTP, to a TIP project list.
- 7. A change that renders a project out of conformance with a Metropolitan Transportation Plan, including conformance across analysis years.
- 8. A change that causes STBG Flex to FTA.
- 9. A change that materially affects another project, whether in KHCGCC's jurisdiction or in another jurisdiction.

Section 4. Public Involvement in TIP Amendment Process

- A. Any agency or person, including INDOT, a member of the Policy Board, a member of the TAC, KHCGCC staff, Howard County, the City of Kokomo or any other affected agency or person, may propose an amendment to the TIP for consideration by the KHCGCC. An agency or person who intends to offer a proposed amendment shall initiate the request with the KHCGCC Executive Director or designee so that the amendment can be considered in accordance with the official amendment procedures.
- B. Except as provided in Subsection D, KHCGCC shall provide adequate public notice and time for review and comment on all major TIP amendments and at key decision points involving consideration or approval of a TIP amendment, including:
 - 1. Provision of a 30-day comment period for consideration of TIP amendments.

- 2. Opportunity for public comment on proposed amendments at each official Policy Board and TAC meeting where a proposed amendment is on the agenda for consideration or action.
- C. KHCGCC shall employ appropriate strategies for provision of public notice pursuant to this Section, including the following:
 - 1. Appropriate legal notice in local newspapers, as prescribed in accordance with the official Public Involvement Process for KHCGCC.
 - 2. Posting of notices in selected public places.
 - a. FHWA and/or FTA as appropriate to the subject of the amendment
 - b. INDOT
 - c. The Policy Board
 - d. The Technical Advisory Committee (TAC), as appropriate
 - e. The Citizen's Advisory Committee (CAC), as appropriate
 - f. Representatives of transportation (transit) agency employees, as appropriate
 - g. Private transportation providers, as appropriate
 - h. Local, state, and federal environmental resource and permit agencies, as appropriate
 - i. Appropriate representatives of affected segments of the community, including the "traditionally underserved" (minority and low-income populations)
 - j. Traffic agencies
 - k. Rideshare agencies
 - I. Transportation safety and enforcement agencies
 - m. Airports
 - n. Other appropriate private service providers
- D. KHCGCC is not required to conduct public involvement activities prescribed in this section for TIP amendments that are not of appropriate scale for individual identification in a given program year, such as grouped system preservation projects.

Section 5. KHCGCC TIP Amendment Process

The KHCGCC TIP amendment process shall include the following steps:

- 1. Upon receiving a request for an amendment, the KHCGCC Executive Director shall consider the request and bring the request and an appropriate recommendation before the TAC for consideration. In preparing a recommendation, the KHCGCC Executive Director shall consider whether the proposal should be advanced through the process as an amendment, treated as a modification pursuant to Section 6, or dismissed without further consideration. The KHCGCC Executive Director shall also examine the proposal for fiscal constraint and consistency with the Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP).
- 2. The TAC shall meet to review the amendment request and the KHCGCC Executive Director's recommendation. The TAC shall forward its own recommendation concerning the amendment request to the Policy Board for action.
- 3. Upon receiving a TIP amendment request and recommendations from the KHCGCC Executive Director and TAC, the Policy Board shall meet to consider the request and recommendation. The Policy Board shall determine whether the proposal should be advanced through the process for consideration as an amendment, treated as simply a modification, pursuant to Section 6, or dismissed without further

consideration, as the Board deems appropriate. If the Board determines that the request merits favorable consideration as an amendment, the Board shall announce the opening of a 30-day public comment period and direct the KHCGCC Executive Director to take appropriate actions toward appropriate public involvement actions as prescribed in Section 4.

- 4. If the Board determines that the request does not merit consideration as an amendment, but rather as a notification matter, the Board shall direct the KHCGCC Executive Director to take appropriate actions pursuant to Section 6.
- 5. At the end of the 30-day comment period, the KHCGCC Executive Director shall bring the proposed amendment, along with any public input received, back before the TAC for consideration. The TAC shall also provide an opportunity for public comment on its agenda for this meeting. After consideration of public comments and other relevant factors, the TAC shall forward its recommendation concerning the proposed amendment to the Policy Board.

- 6. Following the TAC meeting, the KHCGCC Executive Director shall bring the amendment before the Policy Board for final disposition. At its meeting, the Policy Board shall provide an additional opportunity for public comment, provide a response to all public comments received, and take final action on the proposed amendment.
- 7. If the amendment is approved by the Policy Board, the KHCGCC Executive Director shall forward a copy of the amendment and supporting documentation to INDOT, requesting approval and incorporation of the amendment into the Statewide Transportation Improvement Program.
- 8. Upon receipt of an INDOT notice of TIP amendment approval pursuant to INDOT procedures, the Policy Board shall acknowledge INDOT approval of the TIP amendment at the next appropriate Board meeting.

Section 6. TIP Modification Criteria

The following actions, if taken by KHCGCC, do not require an official amendment. However, KHCGCC shall provide modification to INDOT, FHWA, FTA, and other local, state and federal agencies, as appropriate, if KHCGCC takes any of the following actions:

- 1. A non-major, (Substantial) change in project scope.
- 2. A non-major, (Substantial) change in project cost and maintaining fiscal constraint,
- 3. A break-out of smaller projects as components of a project already in the TIP, including the addition of an amenity such as landscaping or lighting.
- 4. Addition of state projects in MPO area with no Local Match required.

Section 7. Effective Date

These procedures shall take effect on October 12, 2022.



RESOLUTION 2024-25

RESOLUTION TO AMEND THE KHCGCC'S PUBLIC PARTICIPATION PLAN (PPP) and TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Kokomo and Howard County area, and;

WHEREAS, development and adherence to the KHCGCC's Public Participation Plan (PPP), and the Transportation Improvement Program (TIP) describing the Council's steps for involving public participation in each project, and;

WHEREAS, the staff has updated the language in the PPP and the TIP to include the following: All public input received will be reviewed and considered prior to any vote being taken.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council that the amended Public Participation Plan (PPP) is hereby accepted to reflect additional language on page 2.

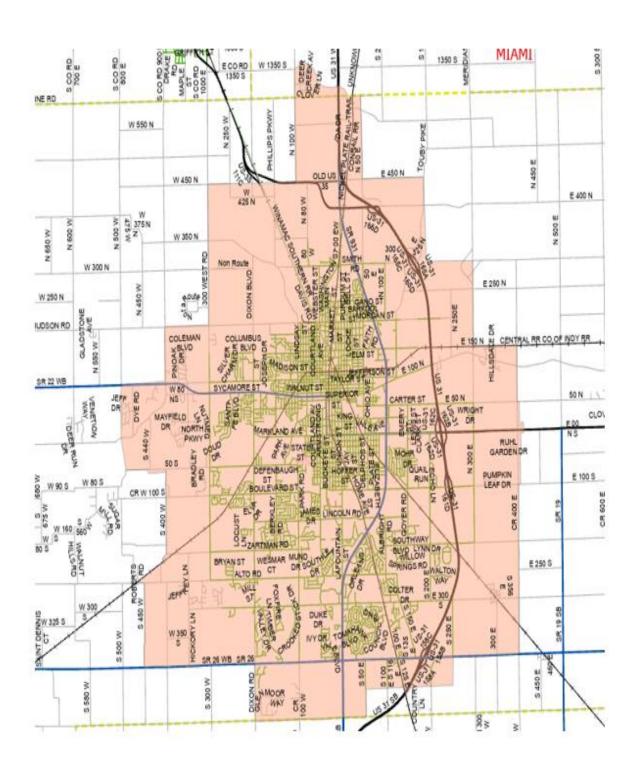
Adopted on this 11th day of July 2024

Presiding Officer, KHCGCC Policy Board

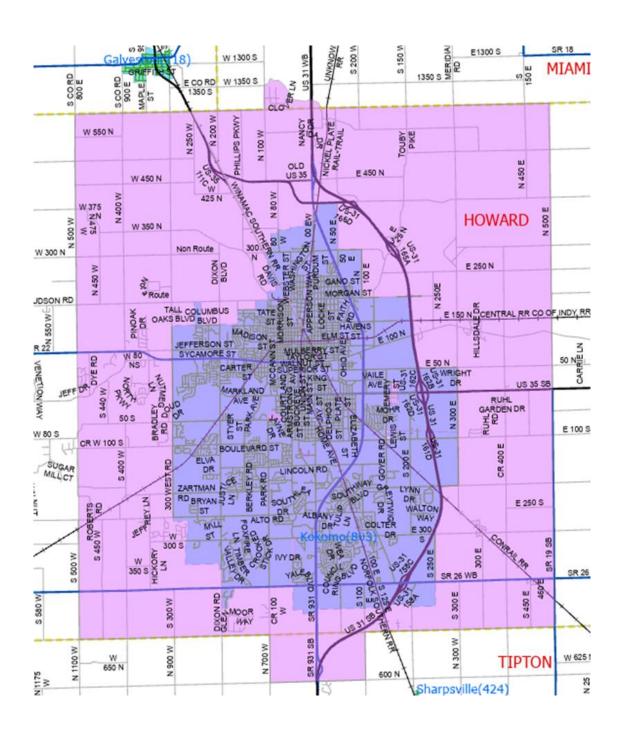
Attest:

Bolicy Board Member

2020 Urban Area



Metropolitan Planning Area (MPA) 2020 Census Map





RESOLUTION 2023-15

RESOLUTION TO ADOPT THE METROPOLITAN PLANNING AREA BOUNDARIES AND URBANIZED AREA BASED UPON THE 2020 CENSUS

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning boundaries, in the Kokomo and Howard County area, and

WHEREAS, designation of the Metropolitan Planning Area (MPA) for the Kokomo/Howard County Metropolitan Planning Organization is a requirement of the U.S. Department of Transportation Title 23, Part 450.312, and

WHEREAS, the MPA and Urbanized Areas were reviewed and updated by the staff of the Council, in cooperation with the City of Kokomo administration, Howard County Commissioners and INDOT's Road Inventory Manager, based on data from the 2020 Census, and

WHEREAS, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the updated MPA and Urban Boundaries a favorable recommendation.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council, that the presented, updated MPA and Urban Boundaries are hereby accepted and adopted.

Adopted on this 14th day of September 2023

esiding Officer, KHCGCC Policy Board

Attest:

Policy Board Member

PERIODIC EVALUATION OF FACILITIES REPEATEDLY REQUIRING REPAIR AND RECONSTRUCTION DUE TO EMERGENCY EVENTS

Federal Transportation Regulations require state DOTs to conduct periodic statewide evaluations to determine if there are reasonable alternatives to roads, highways, and bridges that have required repair and reconstruction activities on two or more occasions due to emergency events.

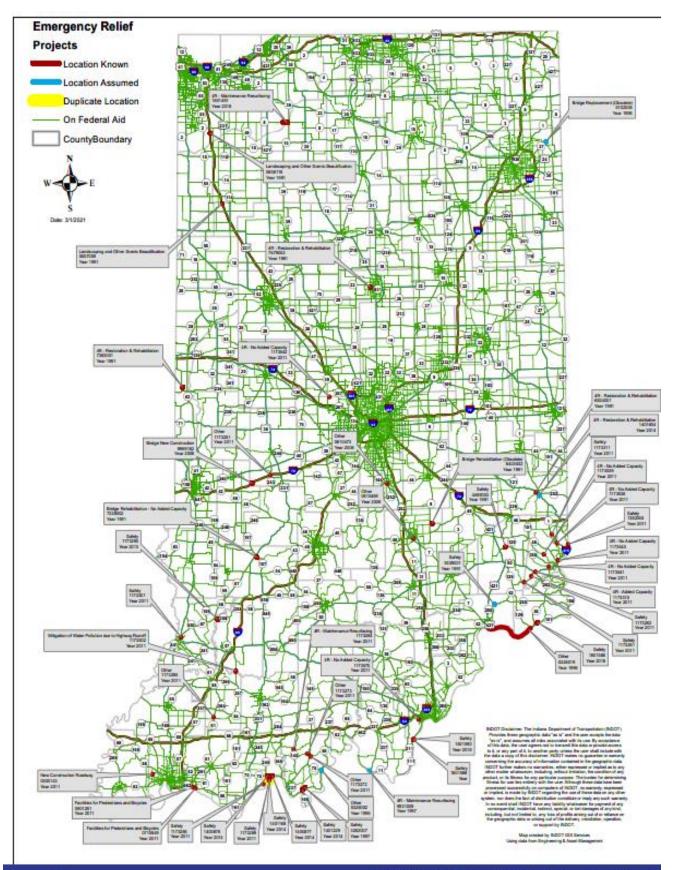
To comply with this requirement, INDOT has conducted an evaluation and compiled a listing of the identified locations in Indiana where emergency events have resulted in repairs to its transportation infrastructure. The locations and dates where emergency repairs have taken place are illustrated on the following map. INDOT has identified only one location where two permanent repairs caused by different events on the same facility. The location is in Spencer County in southwestern Indiana on State Road 66, approximately 2.5 miles west of State Road 70. The emergency repairs were slide repairs to restore the roadway. INDOT will continue to monitor locations where emergency repairs have been needed and will review and update the entire evaluation once every four years.

If in the future, a second emergency-situation occurs where repairs are required at any of the locations identified, INDOT will review alternatives and enhancements intended to mitigate or eliminate the need for any future emergency repairs at the same location. For example, if a bridge keeps washing out during a flood, INDOT could consider raising the bridge or installing an overflow structure.

To better inform the STIP, any projects programmed or amended into the STIP at locations that have had a permanent ER repair will have alternatives considered to mitigate the need for future emergency repairs. (see map appendix p.63)

Part 667:

- Under Reasonable alternatives...Meet transportation needs as described in the relevant and applicable Federal, State, local, and tribal plans and programs. Relevent and applicable plans and programs include the Long-Range Statewide Transportation Plan, Statewide Transportation Improvement Plan (STP).
- In establishing its evaluation cycle, the State DOT should consider how the evaluation can best inform the State DOT's preperation of its asset management plan and STIP.
- Beginning on November 23, 2020, for all roads, highways, and bridges not included in the evaluation prepared under paragraph (a) of this section, the State DOT must prepare an evaluation that conforms with this part for the affected portion of the road, highway, or bridge prior to including any project relating to such facility in its STIP.





RESOLUTION 2025-01

RESOLUTION TO SUPPORT INDOT'S TARGETS FOR SAFETY PERFORMANCE MEASURES

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area; and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT and funds are applied for by the MPO staff of the KHCGCC; and

WHEREAS, the MPO staff of the KHCGCC has elected to plan and program projects that contribute towards the accomplishment of the Indiana Department of Transportation's safety targets for the performance measures; and

WHEREAS, the Metropolitan Planning Organization approves the support of INDOTs TPMs on Safety.

NOW THEREFORE BE IT RESOLVED by the members of the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) Policy Board that we will support the safety targets by incorporating planning activities, programs, and projects in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

INDOT's PM Safety Performance Targets for the Year 2025:

Number of fatalities – **812.4**Rate of fatalities per 100 million miles traveled – <u>**1.0009**</u>
Number of serious injuries – **3031.9**Rate of serious injuries per 100 million miles traveled – <u>**3.402**</u>
Number of non-motorist fatalities and serious injuries – <u>**363.4**</u>

Adopted the 30th day of January 2025

Presiding Officer, KHCGCC Policy Board

Attest: Member, KHCGCC Policy Board



RESOLUTION 2023-01

RESOLUTION TO SUPPORT INDOT'S 2 AND 4-YEAR TARGET PERFORMANCE MEASURES FOR TRAVEL TIME RELIABILITY, ANNUAL HOURS OF PEAK EXCESSIVE DELAY, AND EMISSION REDUCTIONS

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for Transportation Planning and the Transportation Improvement Program (TIP) in the Kokomo and Howard County area; and

WHEREAS, planning administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT and funds are applied for by the MPO staff of the KHCGCC; and

WHEREAS, the MPO staff of the KHCGCC has elected to plan and program projects so that they contribute towards the accomplishment of the Indiana Department of Transportation's targets for the performance measures; and

WHEREAS, the Metropolitan Planning Organization approves the support of INDOTs, 2- and 4-year TPM's listed below.

NOW THEREFORE BE IT RESOLVED by the members of the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) Policy Board, that we will support the targets by incorporating planning activities, programs and projects in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

Performance Measure	2024 2 Year Targets	2026 4 Year Targets	
Interstate Percentage of Person-Miles Reliable (LOTTR)	93.0	93.5	
Non-Interstate Percentage of Person-Miles Reliable (LOTTR)	93.0	93.5	
Truck Travel Time Reliability Index (TTTR)	1.32	1.3	
Annual Hours of Peak Hour Excessive Delay (PHED) Chicago / NW Indiana UZA	15.6	15.9	
Annual Hours of Peak Hour Excessive Delay (PHED) Louisville / Southern Indiana UZA	10.0	10.0	
Annual Hours of Peak Hour Excessive Delay (PHED) South Bend / SW Michigan UZA	2.0	2.0	
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: Chicago / NW Indiana UZA	32.4	32.6	
Total Emission Reductions: PM2.5	3.0	4.0	
Total Emission Reductions: NOx	690.0	725.0	
Total Emission Reductions: VOC	590.0	600.0	
Total Emission Reductions: PM10	0.02	0.03	
Total Emission Reductions: CO	330.0	520.0	

Adopted this 9th of March 2023

Presiding Chairman, KHCGCC Policy Board

Attest: Policy Board Member

Public Input Request Notice For: 2026-2030 TIP Project Updates to 2025-2050 MTP Open House

A metropolitan planning organization (MPO) is a federally mandated and federally funded transportation policy-making organization that is made up if representatives from local governments and governmental transportation authorities. Congress created MPO's to ensure that existing and future expenditures of federal funds for transportation projects and programs are based on a Continuing, Cooperative, and Comprehensive (3C's) planning process.

The Kokomo and Howard County Governmental Coordinating Council (KHCGCC) Metropolitan Planning Organization (MPO) is in the process of creating the 2026 – 2030 Transportation Improvement Plan (TIP) and is requesting public input.

The Kokomo and Howard County Governmental Coordinating Council (KHCGCC) Metropolitan Planning Organization (MPO) is in the process of updating the 2025 – 2050 Metropolitan Transportation Plan (MTP) project list and is requesting public input.

The public comment period will be open from December 16, 2024, to January 30, 2025. In person meetings will be held:

Tuesday January 14, 2025, 1pm - 6pm

Thursday January 23, 2024, 9am - 4pm

Meeting location is 219 E. Sycamore, Kokomo, IN. 46901

If you cannot attend a meeting in person, you may view and comment until January 30, 2025, on our website kokomompo.com, by calling the KHCGCC office at 765-456-2338, or by email: tcorn@kokomompo.com.

Tammy Corn, Executive Director KHCGCC, MPO 765-456-2338

INDIANA MEDIA GROUP PO BOX 607 GREENSBURG IN 47240-0607 (877) 253-7755 Fax (765) 648-4229

ORDER CONFIRMATION

Printed at 12/13/24 08:55 by lwill Salesperson: LAINEE WILLIAMS Acct #: 13254 Ad #: 1911604 Status: New WHOLD

Start: 12/18/2024 Stop: 01/08/2025 KHCGCC Times Ord: 2 Times Run LEG 1.00 X 58.00 Words: 224 219 E SYCAMORE Times Run: *** KOKOMO IN 46901

Total LEG 58.00

Class: 105 PUBLIC NOTICES Rate: LGOVT Cost: 48.19

Affidavits: 1

Ad Descrpt: PUBLIC INPUT REQUEST NOTI Contact:

(765) 456-2339 Given by: *

Phone: (765)459 - 9185Fax#: P.O. #:

deytcheson@kokomompo.com Created: lwill 12/13/24 08:48 Email: Last Changed: lwill 12/13/24 08:55 Agency:

PUB ZONE EDT TP RUN DATES KTRI KTR 95 S 12/18 01/08 KTOL KTR 95 S 12/18 01/08

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (signature) Name (print or type)

(CONTINUED ON NEXT PAGE)



INDIANA MEDIA GROUP PO BOX 607 GREENSBURG IN 47240-0607 (877) 253-7755 Fax (765) 648-4229

ORDER CONFIRMATION (CONTINUED)

Printed at 12/13/24 08:55 by lwill Salesperson: LAINEE WILLIAMS

Acct #: 13254 Ad #: 1911604 Status: New WHOLD WHOI

Public Input Request Notice For: 2026-2030 TIP Project Updates to 2025-2050 MTP Open House

Project Updates to 2025-2050
MTP Open House

A metropolitan planning organization (MPO) is a federally mandated and federally funded transportation policy-making organization that is made up if representatives from local governments and governments and governments are supported by the control of the contr

KHCGCC Transportation Improvement Plan 2026-2030 – Public Survey

Bicycle Priorities:

Bicycle facilities can be added to the transportation network in a variety of ways. Which facilities would make you most comfortable when riding your bike? *Please select up to three choices*.

Choose an item.
List Location:
Choose an item.
List Location:
Choose an item.
List Location:
Pedestrian Priorities:
Everyone is a pedestrian at some point throughout any trip they make. Which of the following pedestrian facilities would help you most during your daily activities? <i>Please select up to three choices</i> .
Choose an item.
List Location:
Choose an item.
List Location:
Choose an item.
List Location:
Transit Priorities:
Transit improvements can help increase availability, decrease wait times, and make the overall system easier to use for all riders. Which of the following improvements would make it easier for you to use transit? <i>Please select up to three choices</i> .
Choose an item.
Start earlier: □ or End later: □

Choose an item.			
Decrease wait times for buses: ☐ <u>and</u>	<u>d / or</u>	Decrease hourly	routes to 30 minutes: □
Choose an item.			
List location(s) for additional routes or fo	r improve / a	add shelters:	
Choose an item.			
List location(s) for additional routes or fo	or improve / ;	add shelters:	
Road / Bridge Priorities:			
What roads need improvement? (List Where	e)		
What Bridges need improvement? (List Wh	nere)		
Areas need more lighting – (List Where)			
Unsafe intersections – (List Where)			
Drainage issue – (List Where)			
Additional Comments:			
Name:			
Address:			
Phone #:			

Transit Equity St	urvey						
Do you feel safe riding on the Kokomo City Line Trolley? Yes: □							
Do you feel safe	riding on the Spirit o	of Kokomo Pa	ratransit?	Yes:□	No: □		
Would you be ab	ole to ride either serv	vice if you had	d to pay for it?	Yes:□	No: □		
Do you feel there are safe and adequate ADA resources? Yes : □ N							
If not, ple	ease explain:						
Do you feel treat	ted fairly and equitab	oly at the Kok	omo Transit?	Yes : □	No: □		
If not, ple	ease explain:						
Thinking of your	self only, how much	do you depei	nd on the free T	ransit?			
Very: □ S	omewhat: 🗆	N/A: □	Not much:	Not at al	l: 🗆		
Do you feel safe when you are at the transit building? Yes: ☐ No							
Do you feel the transit building and facilities are clean? Yes : □ No							
Having a TV in the lobby to see the news / weather − is this a good thing? Yes: □ No							
Where do you ride the service to? Check all that apply:							
Grocery: □	Work: □	Scho	ol: 🗆	Shopping: □			
Doctor: □	Appointments	:□ Misc.	:□				
Additional Comn	nents:						
Name:							
Address:							
Phone number: (If you wish to be contacted)							
Email address:	Email address: (If you wish to be contacted)						



RESOLUTION 2025-03

RESOLUTION FOR ADOPTION OF THE 2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the TIP was developed by the staff of KHCGCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHCGCC has given the proposed TIP its favorable recommendation,

NOW THEREFORE BE IT RESOLVED by Policy Board of the KHCGCC that the 2026 -2030 TIP be adopted with any INDOT, FHWA requested changes,

With this Resolution, the KHCGCC document titled Transportation Improvement Program 2026-2030 will be forwarded to INDOT and FHWA for approval and admission into the State Transportation Plan (STIP).

	Adopted on this 30th day of January 2025
	Presiding Officer, KHCGCC Policy Board
Attest:	Policy Board Member