Howard Co	unty Br	idge Inspection												
					Funding		Funding S	ource		Proje	ect Phase: Yea	or of Eundina	Total	INFO
	Project Name Project		Phase	y Type & MPO /		INDOT /	Local			ect Filase. Tea	Total	ONLY		
Des #	LPA	(limits/ITS)	Description	Phr	Total Cost	Federal	Federal	K	HC	2024	2025	2026	2027	2028
2101185	НС	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$14,497		\$11,597		\$2,899	\$14,497				
2101185	НС	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$111,522		\$89,218		\$22,304		\$111,522			
2101185	НС	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$13,496		\$10,797		\$2,699			\$13,496		
2300121	НС	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$173,146		\$138,516		\$34,629				\$173,146	
2300121	НС	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$15,947		\$12,757		\$3,189					\$15,947
MPO Projec	cts for I	Kokomo and Hov								MPO Annual	Allocation 20	24		
							Carbon Red	Sect 164	Protect	STBG	HSIP	TA	FY24	
							\$187,170	\$72,436	\$68,282	\$1,707,441	\$303,779	\$214,517	\$2,553,625	
							Funding S			Proje	ect Phase: Yea	ar of Funding	Total	INFO
		Duningt Name	Duning		Funding			Loc	cal	,				ONLY
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Type & Total Cost	MPO / Federal	INDOT / Federal	К	нс	2024	2025	2026	2027	2028
1900778	K	Berkley Rd; Markland Ave to Sycamore St	Road reconstruction with added curb and gutter		\$7,453,550		rederar		пс	2024		2020	2027	2028
				PE	STBG/HSIP	\$23,600		\$5,900			\$29,500		Ć4.25.000	
				RW CN	Carbon Red	\$100,000 \$2,027,365		\$25,000 \$3,974,635					\$125,000	
	•			CE		. , ,		\$750,250						
2002563	К	Smith Rd (300N); CR50E to Touby Pike	Road Reconstruction	Total	\$6,813,580									
				CN	+	\$0		\$5,426,158				\$5,426,158		
				CN	Relinquishment	\$0		\$60,263				\$60,263		
	1	 		CE		\$0		\$600,000				\$600,000		
2201070	К	Goyer Rd; Markland to Boulevard	Road Reconstruction	Total	\$7,520,200			,						
				PE	STBG / HSIP /	\$14,320		\$3,580			\$17,900			
				DV4/		440.000		440.000			ć50.000			
				CN	protect / Carbon Red	\$40,000		\$10,000 \$2,264,805			\$50,000	\$5,870,400		

				CE		\$0	1	\$733,800				\$733,800		
		Alto Road - from	Road		 	Ψ Ο	†	Ţ, 33,000				Ç. 33,000		
2300583	K	Cartwright to	Recontruction /	Total	\$5,444,500									
		Albright	sidewalks											
				PE	STBG / HSIP	\$420,000		\$105,000			\$525,000		Ć450.000	
				RW CN	Carbon Red	\$360,000 \$2,905,595	+	\$90,000 \$1,116,955					\$450,000	\$4,022,550
				CE		\$2,905,595 \$0		\$446,950						\$4,022,550
		Center Road - from	Road	CL		γU		3440,330						Ş440,930
2300584	К	Kimberly Dr to Albright	Reconstruction / sidewalks	Total	\$4,997,500									
			•	PE	STBG / HSIP	\$400,000		\$100,000			\$500,000			
				RW	Carbon Red	\$160,000		\$40,000						
				CN		\$2,485,595		\$1,334,405						
	1	7	<u> </u>	CE			1	\$477,500						
2300588	К	Zartman - from S. Berkley Rd to S. Park Rd	Road Reconstruction	Total	\$4,065,625									
	•		•	PE	STBG / TA	\$320,000		\$80,000			\$400,000			
				RW		\$120,000		\$30,000						
				CN		\$2,500,000		\$625,000						
				CE		\$312,500		\$78,125						
							Funding S	ource						INFO
					Funding		J	Loc	al	Proj	Total	ONLY		
		Project Name	Project	<u>e</u>	Type &	MPO /	INDOT /							
Des#	LPA	(limits/ITS)	Description	phase	Total Cost	Federal	Federal	К	НС	2024	2025	2026	2027	2028
		CR 300 East; 0.7												
1902780	НС	miles N of CR 50 N over Wildcat Creek- 56	Bridge Reconstruction	RW	State STBG, \$2,446,300		\$92,000		\$23,000	\$115,000				
			•	CN	State STBG		\$1,257,600		\$733,346		\$1,992,000			
				CE	State STBG		\$336,000		\$84,000		\$420,000			
2300006	НС	CR550N Over S Fork Deer Creek near Cassville - 46	Bridge Replacement	PE	State STBG \$2,514650		\$390,120		\$97,530	\$487,650				
			•	RW			\$45,600		\$11,400				\$57,000	
				UT			\$20,800		\$5,200					
				CN			\$1,352,000		\$338,000					
				CE			\$203,200		\$50,800					
			mitigation	in lieu			\$0		\$47,500					
2300585	НС	Izaak Walton Road over Kokomo Creek -	Bridge Replacement	Total	\$2,459,375									
	!	<u> </u>	I	PE	STBG	\$280,000			\$70,000				\$350,000	
				CN		\$1,500,000	 		\$375,000				,	
				CE		\$187,500			\$46,875					
2300587	НС	Webster St over Kokomo Creek - 129	Bridge Rehabilitation	Total	\$1,550,000									
				PE	STBG	\$160,000			\$40,000				\$200,000	
				CN		\$960,000			\$240,000					
				CE		\$0			\$150,000					
2300586	НС	CR250S over little	Bridge	Total	\$1,550,000									

I				PE	STBG	\$160,000			\$40,000				\$200,000	
				CN		\$960,000			\$240,000				1 - 2,2 - 2	
				CE		\$0			\$150,000					
							Funding S	ource						INFO
		Project Name	Project	æ	Funding	MPO /	INDOT /	Loc	cal		Year of Fu	nding Total		ONLY
Des#	LPA	(limits/ITS)	Description	Phase	Category	Federal	Federal	К	НС	2024	2025	2026	2027	2028
KOKO-24-100	K/HC	2024 Transfer	1	NA	STBG	\$0	reactar	\$0	\$0	\$0				
KOKO-25-100	K/HC	2025 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500	ΨO	\$15,000			
KOKO-26-100	K/HC	2026 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500			\$15,000		
KOKO-27-100	K/HC	2027 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500				\$15,000	
KOKO-28-100	K/HC	2028 Transfer	<u> </u>	NA	STBG	\$12,000		\$1,500	\$1,500					\$15,000
			Entitiv f	unding by	vear:	Federal	FY	Local I	Match	Potential A	Additional	Loan Amt	Loan Amt	Flex FTA
			•		•	Programmed		K	HC	Local I	Match	Back	Given	
YR OI		Amount		tai Fed Avai		\$0	2024	\$0	\$0	\$		\$0	\$1,600,000	\$1,180,870
	025	\$285,693	\$2,723,335	\$3,009,02		\$1,217,920	2025	\$374,480	\$0	\$		\$285,693	\$1,501,770	
	026	\$1,000,000	\$2,777,459	\$3,777,45		\$3,605,595	2026	\$901,399	\$0	\$8,18		\$1,000,000	\$0	\$0
	.027	\$300,000	\$2,831,583	\$3,131,58		\$1,060,000	2027	\$115,000	\$150,000	\$		\$300,000	\$0	\$0
	028 029	\$300,000 \$2,9433,111	\$2,885,707 \$2929.831	\$3,185,70 \$5,432,94		\$2,905,595	2028	\$926,233	\$0	\$389,893		\$300,000	\$0	\$0
		cts, Operations	3/7/7.031	.77.45/.92										Illustrative
							Funding S	ource						
										\$1,213,135 \$1,250,000 \$1,300,000 \$1,350,				
		Project Name	Project	æ	Funding	MPO / INDOT / City of			Proi		ar of Funding		INFO	
Des#	LPA	(limits/ITS)	Description	Phase	Category	Federal	Federal	Kokomo	Total Cost	2024	2025	2026	2027	2028
KOKO-24-001	К	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) FFY 2024	N/A	(50/50) Sec 5307 FY23/24 funds IN-2021-044	\$1,187,135		\$1,187,135	\$2,374,270	\$2,374,270				
KOKO-25- 001	к	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) FFY 2025	N/A	(50/50) Sec 5307 FY24/25 funds IN-2021-044	\$1,150,000		\$1,150,000	\$2,300,000		\$2,300,000			
KOKO-26-001	К	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) FFY 2026	N/A	(50/50) Sec 5307 FY25/26 funds IN-2021-044 and IN-TBD	\$1,184,500		\$1,184,500	\$2,369,000			\$2,369,000		
КОКО-27-001	К	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) FFY 2027	N/A	(50/50) Sec 5307 FY27 funds IN-TBD	\$1,220,035		\$1,220,035	\$2,440,070				\$2,440,070	

KOKO-28-001	К	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) FFY 2028	N/A	(50/50) Sec 5307 FY28 funds IN-TBD	\$1,256,636		\$1,256,636	\$2,513,272					\$2,513,272
Local Transi	t Proje	cts, Capital Purc	hase											Illustrative
							Funding S	ource						INFO
		Project Name	Project	Phase	Funding	MPO /	INDOT /	City of	Total Cost	Proje	ect Phase: Yea	ar of Funding	Total	ONLY
Des#	LPA	(limits/ITS)	Description	Buc	Category	Federal	Federal	Kokomo	Total Cost	2024	2025	2026	2027	2028
KOKO-20- 004.1	К	Transit Bus Storage and Maintenance Facilities	Phase 2 Maintenance Area A&E	A&E	(80/20) STBG Flex to FTA IN-2020-036	\$192,000		\$48,000	\$240,000	\$240,000				
KOKO-20- 004.1	К	Transit Bus Storage and Maintenance Facilities	Phase 2 Maintenance Area Construction and Equipment - FFY 2025	CN	(80/20) STBG Flex to FTA IN-2020-036	\$1,727,811		\$431,953	\$2,159,764		\$2,159,764			
KOKO-22-005	К	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase of Shop Equip. lifts/stands for	N/A	(80/20) 5307 IN-2019-010	\$58,400		\$14,600	\$73,000	\$73,000				
КОКО-23-004	К	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital Purchase	N/A	(80/20) 5307 IN-2021-044	\$422,400		\$105,600	\$528,000					
KOKO-24-002	К	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase of Bus Support	N/A	(80/20) Sec 5307 IN-2021-044	\$12,000		\$3,000	\$15,000	\$15,000				
KOKO-24-003	К	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase for Resurfacing Transit Parking Lot FFY 2024	N/A	(80/20) Sec 5307 IN-2021-044	\$52,000		\$13,000	\$65,000	\$65,000				
TBD KOKO-24- 005	К	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 4-Rolling Stock below 30' - FFY 2024	N/A	5310 (80/20) 2024 Grant app	\$422,400		\$105,600	\$528,000	\$528,000				
KOKO-25-002	К		Capital purchase of 2-Rolling Stock	N/A	(80/20) Sec 5307 IN-2021-044 FY2023 funds	\$211,200		\$52,800			\$264,000			

		_											
KOKO-25-003	К	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase- Bus Stop Shelters /Benches for fixed route bus service FFY 2025	N/A	(80/20) FY 2024 Sec 5307 funds	\$106,400	\$26,600	\$133,000		\$133,000			
КОКО-25-004	К	Transit Bus Storage and Maintenance Facility	A&E for Bus Storage Facility Trolley Barn	A&E	(80/20) STBG Flex to FTA IN- 2020-036-00	\$176,000	\$44,000	\$220,000		\$220,000			
Req. DES# KOKO-25-005	К	Transit Bus Storage and Maintenance Facilities	Phase- Wash Bay Facility A&E	A&E	(80/20) STBG Flex to FTA IN-2020-036	\$80,000	\$20,000	\$100,000	\$100,000				
Req. DES# KOKO-25- 005.1	К	Transit Bus Storage and Maintenance Facilities	Phase- Wash Bay CN & equipment FFY 2025	CN	(80/20) Sec 5307 IN-2021-044	\$720,000	\$180,000	\$900,000		\$900,000			
КОКО-26-002	К	Transit Bus Storage and Maintenance Facility	Construction Bus Storage Facility Trolley Barn FFY 2026	CN	(80/20) Sec 5307 IN-2021-044 FY2024 funds	\$1,389,506	\$347,376	\$1,736,882			\$1,736,882		
КОКО-26-003	К	Spirit of Kokomo (SOK); ITS supported elderly and disabled	Capital purchase of 2-rolling stock below 30' - FFY 2026	N/A	5307 (80/20) FFY 2025 Sec 5307 funds	\$320,000	\$80,000	\$400,000			\$400,000		
KOKO-26-004	K	Transit - Fixed Route Bus Stop Connectivity	Safety/Security, lighting, cameras & benches for trail and other bus routes	N/A	Flex from STBG to FTA IN-2020-036 Carbon Reduction	\$320,000	\$80,000				\$400,000		
KOKO-27-002	К	Spirit of Kokomo (SOK) ITS supported elderly and disabled	2027	N/A	5307 (80/20) FFY 2027 Sec 5307 funds	\$320,000	\$80,000	\$400,000				\$400,000	
КОКО-28-002	К	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 2-Rolling Stock below 30' - FFY 2028	N/A	(80/20) FFY 2027 Sec 5307 funds	\$320,000	\$80,000	\$400,000					\$400,000