

Howard County Bridge Inspection														
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Type & Total Cost	Funding Source				Project Phase: Year of Funding Total				INFO ONLY
						MPO / Federal	INDOT / Federal	Local		2024	2025	2026	2027	2028
								K	HC					
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$14,497		\$11,597		\$2,899	\$14,497				
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$111,522		\$89,218		\$22,304		\$111,522			
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$13,496		\$10,797		\$2,699			\$13,496		
2300121	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$173,146		\$138,516		\$34,629				\$173,146	
2300121	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges 20ft or larger	PE	State \$15,947		\$12,757		\$3,189					\$15,947
MPO Projects for Kokomo and Howard County						MPO Annual Allocation 2024								
						Carbon Red	Sect 164	Protect	STBG	HSIP	TA	FY24		
						\$187,170	\$72,436	\$68,282	\$1,707,441	\$303,779	\$214,517	\$2,553,625		
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						MPO / Federal	INDOT / Federal	Local		2024	2025	2026	2027	2028
								K	HC					
1900778	K	Berkley Rd; Markland Ave to Sycamore St	Road reconstruction with added curb and gutter	Total	\$7,453,550									
				PE	STBG/HSIP	\$23,600		\$5,900		\$29,500				
				RW	Carbon Red	\$100,000		\$25,000				\$125,000		
				CN		\$2,027,365		\$3,974,635						
				CE				\$750,250						
2002563	K	Smith Rd (300N); CR50E to Touby Pike	Road Reconstruction	Total	\$6,813,580									
				CN		\$0		\$5,426,158			\$5,426,158			
				CN	Relinquishment	\$0		\$60,263			\$60,263			
				CE		\$0		\$600,000			\$600,000			
2201070	K	Goyer Rd; Markland to Boulevard	Road Reconstruction	Total	\$7,520,200									
				PE		\$14,320		\$3,580		\$17,900				
				RW	STBG / HSIP / protect / Carbon Red	\$40,000		\$10,000		\$50,000				
				CN		\$3,605,595		\$2,264,805			\$5,870,400			

					PE	STBG	\$160,000			\$40,000			\$200,000	
					CN		\$960,000			\$240,000				
					CE		\$0			\$150,000				
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	Funding Source				Year of Funding Total				INFO ONLY 2028
						MPO / Federal	INDOT / Federal	Local		2024	2025	2026	2027	
								K	HC					
KOKO-24-100	K/HC	2024 Transfer		NA	STBG	\$0		\$0	\$0	\$0				
KOKO-25-100	K/HC	2025 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500		\$15,000			
KOKO-26-100	K/HC	2026 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500			\$15,000		
KOKO-27-100	K/HC	2027 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500				\$15,000	
KOKO-28-100	K/HC	2028 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500					\$15,000
Entity funding by year:						Federal Programmed	FY	Local Match		Potential Additional	Loan Amt Back	Loan Amt Given	Flex FTA	
YR of PB	Amount	Yrly Alloc	Total Fed Available			\$0	2024	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,180,870
2025	\$285,693	\$2,723,335	\$3,009,028			\$1,217,920	2025	\$374,480	\$0	\$0	\$285,693	\$1,501,770		
2026	\$1,000,000	\$2,777,459	\$3,777,459			\$3,605,595	2026	\$901,399	\$0	\$8,183,627	\$1,000,000	\$0	\$0	
2027	\$300,000	\$2,831,583	\$3,131,583			\$1,060,000	2027	\$115,000	\$150,000	\$0	\$300,000	\$0	\$0	
2028	\$300,000	\$2,885,707	\$3,185,707			\$2,905,595	2028	\$926,233	\$0	\$389,893	\$300,000	\$0	\$0	
2029	\$2,943,111	\$2,929,831	\$5,432,942											
Local Transit Projects, Operations														Illustrative
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	Funding Source				Transit Allocation Est.				INFO 2028
						MPO / Federal	INDOT / Federal	City of Kokomo	Total Cost	Project Phase: Year of Funding Total				
										2024	2025	2026	2027	
KOKO-24-001	K	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) FFY 2024	N/A	(50/50) Sec 5307 FY23/24 funds IN-2021-044	\$1,187,135		\$1,187,135	\$2,374,270	\$2,374,270				
KOKO-25-001	K	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) FFY 2025	N/A	(50/50) Sec 5307 FY24/25 funds IN-2021-044	\$1,150,000		\$1,150,000	\$2,300,000	\$2,300,000				
KOKO-26-001	K	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) FFY 2026	N/A	(50/50) Sec 5307 FY25/26 funds IN-2021-044 and IN-TBD	\$1,184,500		\$1,184,500	\$2,369,000		\$2,369,000			
KOKO-27-001	K	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) FFY 2027	N/A	(50/50) Sec 5307 FY27 funds IN-TBD	\$1,220,035		\$1,220,035	\$2,440,070			\$2,440,070		

KOKO-28-001	K	Spirit of Kokomo/City- Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) FFY 2028	N/A	(50/50) Sec 5307 FY28 funds IN-TBD	\$1,256,636		\$1,256,636	\$2,513,272					\$2,513,272
Local Transit Projects, Capital Purchase														Illustrative
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	Funding Source				Project Phase: Year of Funding Total				INFO
						MPO / Federal	INDOT / Federal	City of Kokomo	Total Cost	2024	2025	2026	2027	ONLY
														2028
KOKO-20-004.1	K	Transit Bus Storage and Maintenance Facilities	Phase 2 Maintenance Area A&E	A&E	(80/20) STBG Flex to FTA IN-2020-036	\$192,000		\$48,000	\$240,000	\$240,000				
KOKO-20-004.1	K	Transit Bus Storage and Maintenance Facilities	Phase 2 Maintenance Area Construction and Equipment - FFY 2025	CN	(80/20) STBG Flex to FTA IN-2020-036	\$1,727,811		\$431,953	\$2,159,764		\$2,159,764			
KOKO-22-005	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase of Shop Equip. lifts/stands for maintenance of transit vehicles	N/A	(80/20) 5307 IN-2019-010	\$58,400		\$14,600	\$73,000	\$73,000				
KOKO-23-004	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital Purchase 4 ADA Paratransit Rolling Stock below 30'	N/A	(80/20) 5307 IN-2021-044	\$422,400		\$105,600	\$528,000					
KOKO-24-002	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase of Bus Support Equipment: computers/monitors, public access live AVL equipment - FFY 2024	N/A	(80/20) Sec 5307 IN-2021-044	\$12,000		\$3,000	\$15,000	\$15,000				
KOKO-24-003	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase for Resurfacing Transit Parking Lot FFY 2024	N/A	(80/20) Sec 5307 IN-2021-044	\$52,000		\$13,000	\$65,000	\$65,000				
TBD KOKO-24-005	K	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 4-Rolling Stock below 30' - FFY 2024	N/A	5310 (80/20) 2024 Grant app	\$422,400		\$105,600	\$528,000	\$528,000				
KOKO-25-002	K	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 2-Rolling Stock below 30' - FFY 2025	N/A	(80/20) Sec 5307 IN-2021-044 FY2023 funds	\$211,200		\$52,800			\$264,000			

KOKO-25-003	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase-Bus Stop Shelters /Benches for fixed route bus service. - FFY 2025	N/A	(80/20) FY 2024 Sec 5307 funds	\$106,400		\$26,600	\$133,000		\$133,000			
KOKO-25-004	K	Transit Bus Storage and Maintenance Facility	A&E for Bus Storage Facility Trolley Barn	A&E	(80/20) STBG Flex to FTA IN-2020-036-00	\$176,000		\$44,000	\$220,000		\$220,000			
Req. DES# KOKO-25-005	K	Transit Bus Storage and Maintenance Facilities	Phase- Wash Bay Facility A&E	A&E	(80/20) STBG Flex to FTA IN-2020-036	\$80,000		\$20,000	\$100,000	\$100,000				
Req. DES# KOKO-25-005.1	K	Transit Bus Storage and Maintenance Facilities	Phase- Wash Bay CN & equipment FFY 2025	CN	(80/20) Sec 5307 IN-2021-044	\$720,000		\$180,000	\$900,000		\$900,000			
KOKO-26-002	K	Transit Bus Storage and Maintenance Facility	Construction Bus Storage Facility Trolley Barn FFY 2026	CN	(80/20) Sec 5307 IN-2021-044 FY2024 funds	\$1,389,506		\$347,376	\$1,736,882		\$1,736,882			
KOKO-26-003	K	Spirit of Kokomo (SOK); ITS supported elderly and disabled	Capital purchase of 2-rolling stock below 30' - FFY 2026	N/A	5307 (80/20) FFY 2025 Sec 5307 funds	\$320,000		\$80,000	\$400,000		\$400,000			
KOKO-26-004	K	Transit - Fixed Route Bus Stop Connectivity	Safety/Security, lighting, cameras & benches for trail and other bus routes	N/A	5307 (80/20) Flex from STBG to FTA IN-2020-036 Carbon Reduction	\$320,000		\$80,000			\$400,000			
KOKO-27-002	K	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 2-Rolling Stock below 30' - FFY 2027	N/A	5307 (80/20) FFY 2027 Sec 5307 funds	\$320,000		\$80,000	\$400,000				\$400,000	
KOKO-28-002	K	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 2-Rolling Stock below 30' - FFY 2028	N/A	(80/20) FFY 2027 Sec 5307 funds	\$320,000		\$80,000	\$400,000					\$400,000