

Updated: May 25, 2017


Local Projects: Howard County

Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	Funding Source				Project Phase: Year of Funding Total				INFO ONLY 2022
						Federal	State	Local		2018	2019	2020	2021	
								K	HC					
1383550	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge	\$6,720			\$1,680	\$8,400				
1500284	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge	\$104,748			\$26,187		\$130,935			
1401816	HC	Carter Street Bridge	Bridge Replacement	RW	PYB	\$64,000			\$16,000			\$80,000		
				CN	PYB	\$1,136,000			\$284,000				\$1,420,000	
				CE	STP	\$142,000			\$35,500				\$177,500	
1401817	HC	McCann Street Bridge	Bridge Replacement	RW	STP	\$32,000			\$8,000		\$40,000			
				CN	STP	\$1,480,000			\$370,000				\$1,850,000	
0710021	HC	Judson Road; from Dixon to Phillips	New Road Construction	RW	PYB	\$122,544			\$30,636	\$153,180				
				CN	STP	\$1,400,040			\$350,010		\$1,750,050			
TBD	HC	Lincoln Road Bridge	Bridge Replacement	PE	STP	\$168,000			\$42,000				\$210,000	
				RW, CN	STP	\$1,400,000			\$350,000					\$1,750,000
Funding TOTALS for projects:						\$5,944,584	\$0	\$0	\$1,486,146	\$153,180	\$1,790,050	\$80,000	\$3,657,500	\$1,750,000
Entitiy funding by year:						Federal	FY	Local						
								K	HC					
						\$122,544	2018	\$0	\$30,636					
						\$1,432,040	2019	\$0	\$358,010					
						\$64,000	2020	\$0	\$16,000					
						\$2,926,000	2021	\$0	\$731,500					
						\$1,400,000	2022	\$0	\$350,000					

Local Projects: City of Kokomo														
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	Funding Source				Project Phase: Year of Funding Total				INFO ONLY 2022
						Federal	State	Local		2018	2019	2020	2021	
								K	HC					
1401818	K	Lincoln Road; Webster to Park	Road Reconstruction with Added Travel Lanes	CN	STP	\$2,080,000		\$520,000			\$2,600,000			
				CE	STP	\$260,000		\$65,000			\$325,000			
				CN/CE	SMFR/Toll			(\$560,884)						
1401820	K	Markland/SR 22 improvement project		CN	SMFR/Toll		\$1,224,000	\$306,000		\$1,530,000				
				CN	STP/HSIP	\$518,450		\$129,612		\$648,062				
				CE	STP	\$217,806		\$54,452		\$272,258				
				CN	SMFR/Toll			(\$235,000)						
MPO funding										2018	2019	2020	2021	2022
1592284	MPO	2018 Transfer	STP to PL		PYB	\$46,856		\$5,857	\$5,857	\$58,570				
1601168	MPO	2018 Transfer	STP to PL		PYB	\$45,000		\$5,625	\$5,625	\$56,250				
SWAP	MPO	2018 Transfer	STP Swap		STP	\$1,945,168		N/A	N/A	\$1,945,168				
Des TBD	MPO	2019 Transfer	STP to PL		STP	\$44,000		\$5,500	\$5,500		\$55,000			
Des TBD	MPO	2020 Transfer	STP to PL		STP	\$44,000		\$5,500	\$5,500			\$55,000		
SWAP	MPO	2020 Transfer	STP Swap		STP	\$1,837,168		N/A	N/A			\$1,837,168		
Des TBD	MPO	2021 Transfer	STP to PL		STP	\$44,000		\$5,500	\$5,500				\$55,000	
SWAP	MPO	2020 Transfer	STP Swap		STP	\$812,336		N/A	N/A				\$812,336	
Illustrative	MPO	2022 Transfer	STP to PL		STP	\$44,000		\$5,500	\$5,500					\$55,000
Funding TOTALS for projects:						\$3,076,256	\$0	\$534,064		\$1,035,140	\$2,980,000	\$1,892,168	\$867,336	\$55,000
Entity funding by year:						Federal	FY	Local						
								K	HC					
						\$828,112	2018	\$266,546	\$11,482					
						\$4,285,168	2019	\$29,616	\$5,500					
						\$44,000	2020	\$5,500	\$5,500					
						\$44,000	2021	\$5,500	\$5,500					
						\$44,000	2022	\$5,500	\$5,500					

MPO Spending Summary & Fiscal Constraint

Kokomo MPO Project Cost Totals							Kokomo MPO				
Project Costs 2018-2021				FY	LPA Costs		PYB and Swap funding				
FY	Allocation	Swap Funding	PYB		Total	FY	Kokomo	HC	FY	PYB remaining	Swap Amount
2018	\$1,945,168	-	\$950,656	\$950,656	2018	\$266,546	\$42,118	2018	\$2,520,111	\$1,945,168	
2019	\$1,945,168	\$1,945,168	\$1,569,455	\$5,717,208	2019	\$847,917	\$363,510	2019	\$1,569,455	-	
2020	\$1,945,168	-	Depleted	\$108,000	2020	\$5,500	\$21,500	2020	\$0.00	\$1,837,168	
2021	\$1,945,168	\$1,024,832	Depleted	\$2,970,000	2021	\$5,500	\$737,000	2021	\$0.00	\$812,336	
2022	\$1,945,168	-	Depleted	\$1,444,000	2022	\$5,500	\$5,500	2022	\$0.00	\$501,168	
			\$2,520,111	\$9,745,864			\$1,125,463	\$1,164,128			

 *PYB balance of \$2,520,111; depleted by 2020

 \$812,336 is the amount of projected funds remaining; this demonstrates fiscal constraint

Local Transit Projects

Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	Funding Source				2018	2019	2020	2021	INFO ONLY 2022
						Federal	State	Local						
								K	HC					
1500738	K	Spirit of Kokomo/ City Line Trolley; <i>ITS supported public transit</i>	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$950,000		\$950,000		\$1,900,000				
1500739	K	Spirit of Kokomo/ City Line Trolley; <i>ITS supported public transit</i>	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$950,000		\$950,000			\$1,900,000			
1701020	K	Spirit of Kokomo/ City Line Trolley; <i>ITS supported public transit</i>	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$950,000		\$950,000			\$1,900,000			
1701021	K	Spirit of Kokomo/ City Line Trolley; <i>ITS supported public transit</i>	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$950,000		\$950,000				\$1,900,000		
1500740	K	Spirit of Kokomo (SOK); <i>ITS supported elderly and disabled transit service</i>	Capital purchase of rolling stock	N/A	5307 (85/15)	\$113,900		\$20,100		\$134,000				
1500741	K	Spirit of Kokomo (SOK); <i>ITS supported elderly and disabled transit service</i>	Capital purchase of rolling stock	N/A	5307 (85/15)	\$113,900		\$20,100			\$134,000			
1701022	K	Spirit of Kokomo (SOK); <i>ITS supported elderly and disabled transit service</i>	Capital purchase of rolling stock	N/A	5307 (85/15)	\$113,900		\$20,100			\$134,000			
1701023	K	Spirit of Kokomo (SOK); <i>ITS supported elderly and disabled transit service</i>	Capital purchase of rolling stock	N/A	5307 (85/15)	\$113,900		\$20,100				\$134,000		
1701025	K	City Line Trolley (35-40 ft)	Capital purchase of rolling stock	N/A	5307 (85/15)	\$425,000		\$75,000						\$500,000
1701026	K	Transit Center Relocation	City will disposition current Transit Center and relocate to corner of Sycamore and Market	CN	ARRA (100) and 5307 (80/20)	\$722,020		\$30,505		\$752,525				
1701028	K	Transit; bus storage facility	New bus storage facility will be constructed	CN	STP Flex	\$1,200,000		\$300,000			\$1,500,000			
1701031	K	Transit Multi-modal connectivity project	Sidewalks will be constructed to provide Transit stop connectivity around IU Kokomo	CN	TE Flex	\$720,000		\$180,000		\$900,000				

State Projects

DES #		Sponsor		Project Name (limits/ITS)		Project Description		Phase		Federal Funding Category		Funding Source															
												Federal		State		Local		2018		2019		2020		2021		2022	
												K	HC														
1700270	INDOT	US931; from SR26 to US35	Guardrail/median upgra	CN	Other CN	\$800,000	\$200,000					\$1,000,000															
1700268	INDOT	US931; from SR26 to US36	Guardrail/median upgra	CN	Other CN	\$343,858	\$85,964					\$429,822															
1600623	INDOT	SR26; intersection of Park Rd	improvement w/ signals	RW	Safety CN	\$200,000	\$50,000						\$250,000														
1600623	INDOT	SR26; intersection of Park Rd	improvement w/ signals	CN	Safety CN	\$1,002,622	\$250,656										\$1,253,278										
1592278	INDOT	US35; CR 80 W to District line	HMA Overlay	CN	Road Construction	\$1,629,710	\$407,427					\$2,037,137															
1298146	INDOT	SR22; 2.3 mi E of SR29	Bridge Replacement	RW		\$48,000	\$12,000					\$60,000															
1298146	INDOT	SR22; 2.3 mi E of SR29	Bridge Replacement	UT		\$8,000	\$2,000					\$10,000															
1298146	INDOT	SR22; 2.3 mi E of SR29	Bridge Replacement	CN		\$772,475	\$193,119					\$965,594															
1298107	INDOT	US35; 3.7 mi W of SR213 (out of MPA but close)	Small Structure Replace	CN	Bridge Constuction	\$198,254	\$49,563					\$247,817															
1383639	INDOT	Software License for Statewide ATMS for FY 18	ITS Program Contracted	PE	Mobility Consulting	\$960,000	\$240,000					\$1,200,000															
1298146	INDOT	SR22; 2.3 mi E of SR29	Bridge Replacement	CN		\$772,475	\$193,119					\$965,594															
1383641	INDOT	Statewide TMC Dispatcher Operations contract for FY 18	ITS Program Contracted	PE	Mobility Consulting	\$1,200,000	\$300,000					\$1,500,000															
1383641	INDOT	Statewide TMC Dispatcher Operations contract for FY 18	ITS Program Contracted	CN	Mobility Construction							\$0															
1383642	INDOT	Statewide O&M fee for CARS (Condition Acquisition & Reporting System) for FY 18	ITS Operations And Main	PE	Mobility Consulting	\$220,000	\$55,000					\$275,000															
1383642	INDOT	Statewide O&M fee for CARS (Condition Acquisition & Reporting System) for FY 18	ITS Operations And Main	CN	Mobility Construction							\$0															
1297988	INDOT	US 31; from N jct US 35 to SR 18 (District Line)	HMA Overlay, Functiona	CN	Road Construction	\$2,064,870	\$516,217					\$2,581,087															