



Annual List of Obligated Projects – 2016

Per the Code of Federal Regulations (CFR) Chapter 23, a [Metropolitan Planning Organization \(MPO\)](#) shall be designated for each [urbanized area](#) with a population of more than 50,000 individuals (as determined by the Census). MPO program oversight is a joint Federal highway Administration (FHWA)/Federal Transit Administration (FTA) responsibility. This annual list of obligated projects satisfies both federal agencies.

FHWA related expenditure reporting:

Federal Law, under the Fixing Americas Surface Transportation (FAST) Act (Pub. L. No. 114-94), requires the Kokomo Howard County Governmental Coordinating Council (KHCGCC), acting on behalf of the Kokomo MPO to publish a list of obligated projects and related planning expenditures for the previous state fiscal year (*July 1 to June 30, 2016*).

FTA related expenditure reporting:

The KHCGCC, acting on behalf of the City of Kokomo administers FTA grant funding for City Line Trolley, the local fixed route public bus service and it's complimentary *para-transit* bus service, The Spirit of Kokomo. The KHCGCC reports on all transit related federal funding expenditures to satisfy the FTA program of projects (POP) requirement.

Regardless of funding source, FHWA or FTA, an obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by a Federal agency and in turn documented as a budget expenditure thereby reducing the budget total by the obligated amount. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded and executed by the grantee. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

The list of obligated projects for the FHWA and the FTA program of projects was produced by the KHCGCC in cooperation with the Indiana Department of Transportation.

Related Statutory and regulatory citation(s):
23 USC 104, 23 USC 134, 23 CFR Part 450

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2016 Federal & State Funding

| Des # | Road | Location | Work Type | Phase | Federal | State | Total |
|---------------|--------|---|-------------------------------|-------|------------------|------------------|------------------|
| 0600590 | PR 31 | US 31 over Norfolk Southern RR (SB) | New Br, Steel Girder | RR | \$24 | \$6 | \$30 |
| 1296439 | SR 22 | 3.32 mile E of the Carroll / Howard County line | Small Structure Replacement | RW | \$5,040 | \$1,260 | \$6,300 |
| 1382688 | US 31 | at US 35 / SR 22 (Markland) - Kokomo | Traffic Signals Modernization | CN | \$0 | \$187 | \$187 |
| 0600340 | US 31 | From 0.27 mi S of CR 500S to 0.5 mi S of SR 26 | New Road Construction | RW | \$0 | \$137 | \$137 |
| 0600589 | PR 31 | US 31 over Norfolk Southern RR (NB) | New Br, Steel Girder | RR | \$24 | \$6 | \$30 |
| 0901413 | PR 31 | Approx 900 ft E of Touby Pike & 1400 ft S of CR 200 N in Kokomo | Environmental Mitigation | CE | \$19,056 | \$4,764 | \$23,820 |
| 1382688 | US 31 | at US 35 / SR 22 (Markland) - Kokomo | Traffic Signals Modernization | CN | \$0 | \$5,596 | \$5,596 |
| 1382689 | US 31 | at SR 26 - Kokomo | Traffic Signals Modernization | CN | \$0 | \$2,588 | \$2,588 |
| 1382690 | US 31 | at Center Road - Kokomo | Traffic Signals Modernization | CN | \$0 | \$13,380 | \$13,380 |
| 1382691 | US 31 | at Sycamore St - Kokomo | Traffic Signals Modernization | CN | \$0 | \$1,190 | \$1,190 |
| 1382692 | US 31 | at Hoffer St - Kokomo | Traffic Signals Modernization | CN | \$0 | \$1,501 | \$1,501 |
| 1382693 | US 31 | at Morgan Street - Kokomo | Traffic Signals Modernization | CN | \$0 | \$1,812 | \$1,812 |
| 1401268 | SP 931 | From US 35/SR 22 (Markland Ave) to US 35 North Junction | HMA Overlay, Preventive Maint | CN | \$42,007 | \$10,502 | \$52,509 |
| 1401268 | SP 931 | From US 35/SR 22 (Markland Ave) to US 35 North Junction | HMA Overlay, Preventive Maint | CN | \$271,868 | \$67,967 | \$339,835 |
| Total: | | | | | \$338,019 | \$110,896 | \$448,915 |

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2016 MPO & Local Funding

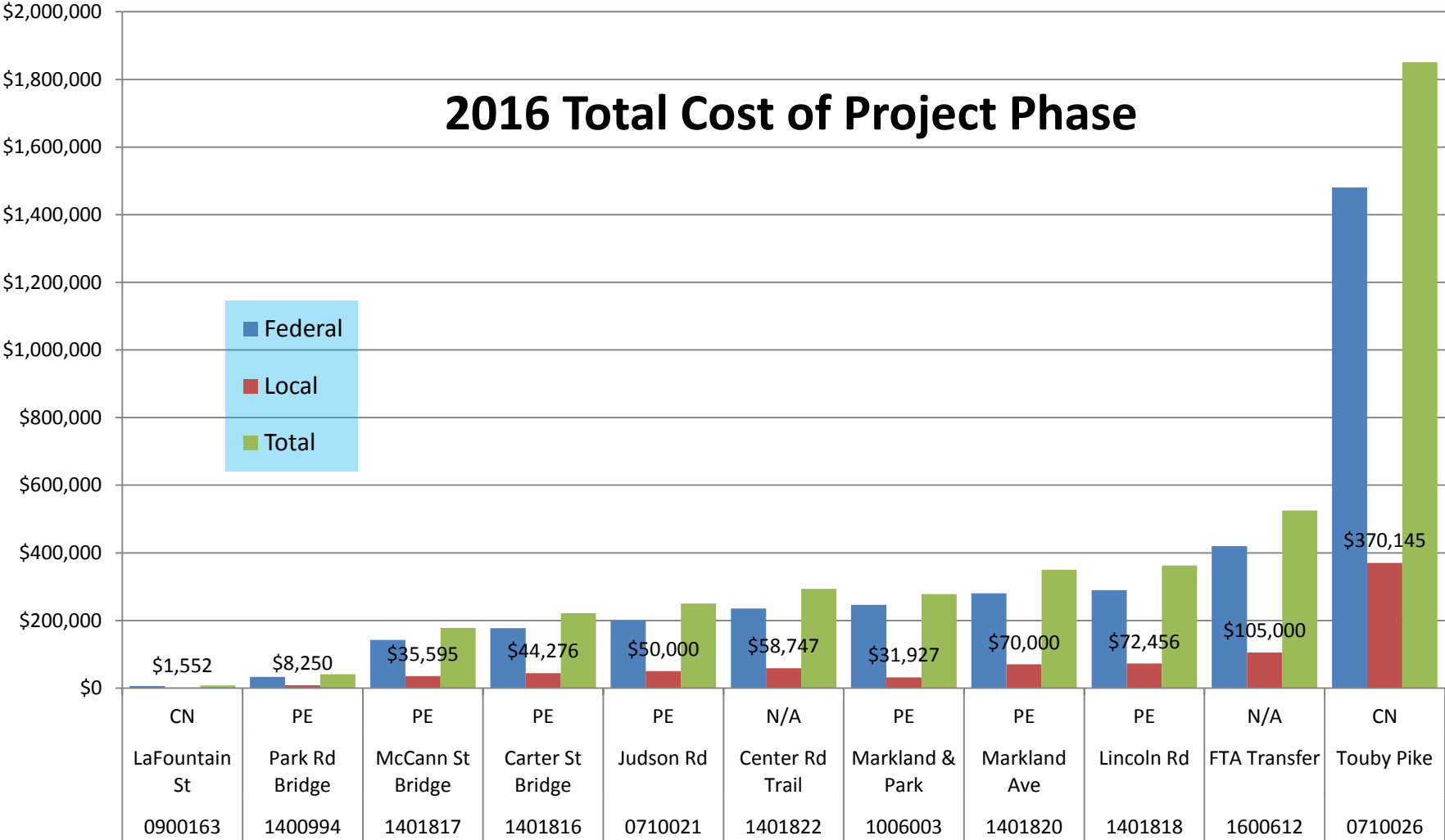
| Des # | Road | Location | Work Type | Phase | Federal | Local | Total |
|---------|---------------|--|-------------------------------|---------------|--------------------|------------------|--------------------|
| 0710021 | Judson Rd | From Phillips St to Dixon Rd | New Road Construction | PE | \$200,000 | \$50,000 | \$250,000 |
| 0710026 | Touby Pike | From US31 to Morgan St | Road Reconstruction | CN | \$1,480,578 | \$370,145 | \$1,850,723 |
| 0900163 | LaFountain St | 0.25 mi S of Boulevard | Bridge Replacement | CN | \$6,206 | \$1,552 | \$7,758 |
| 1006003 | Markland Ave | at Intersection with Park Rd | Relocate/Covert to Roundabout | PE | \$246,384 | \$34,927 | \$281,311 |
| 1400994 | Park Rd | 0.25 mi N of Defenbaugh St | Bridge Replacement | PE | \$33,000 | \$8,250 | \$41,250 |
| 1401816 | Carter St | 0.35 mi W of US931 | Bridge Replacement | PE | \$177,105 | \$44,276 | \$221,381 |
| 1401817 | McCann St | 0.35 mi N of Park Rd | Bridge Replacement | PE | \$142,381 | \$35,595 | \$177,976 |
| 1401818 | Lincoln Rd | From Webster St to Berkely Rd | Road Reconstruction | PE | \$289,824 | \$72,456 | \$362,280 |
| 1401820 | Markland Ave | From Apperson Way to Washington St | Road Diet with added parking | PE | \$280,000 | \$70,000 | \$350,000 |
| 1401822 | Center Rd | From S Library to Indian Heights; FTA transfer of TE funds | Trail/Sidwalk | N/A | \$234,988 | \$58,747 | \$293,735 |
| 1600612 | N/A | FTA transfer of remaining Fiscal Yr 2016 funds | FTA Bus Facility | N/A | \$420,000 | \$105,000 | \$525,000 |
| | | | | Total: | \$3,510,466 | \$850,948 | \$4,361,414 |

2016 Transit Funding

| | | | | Phase | Federal | Local | Total |
|---------|----------------|--|-----------------------|-------|-------------|-------------|-------------|
| 1383071 | City of Kokomo | FTA Grant for Operations/Purchase of Transit Buses | City Line Trolley/SOK | N/A | \$1,429,666 | \$1,060,707 | \$2,490,373 |

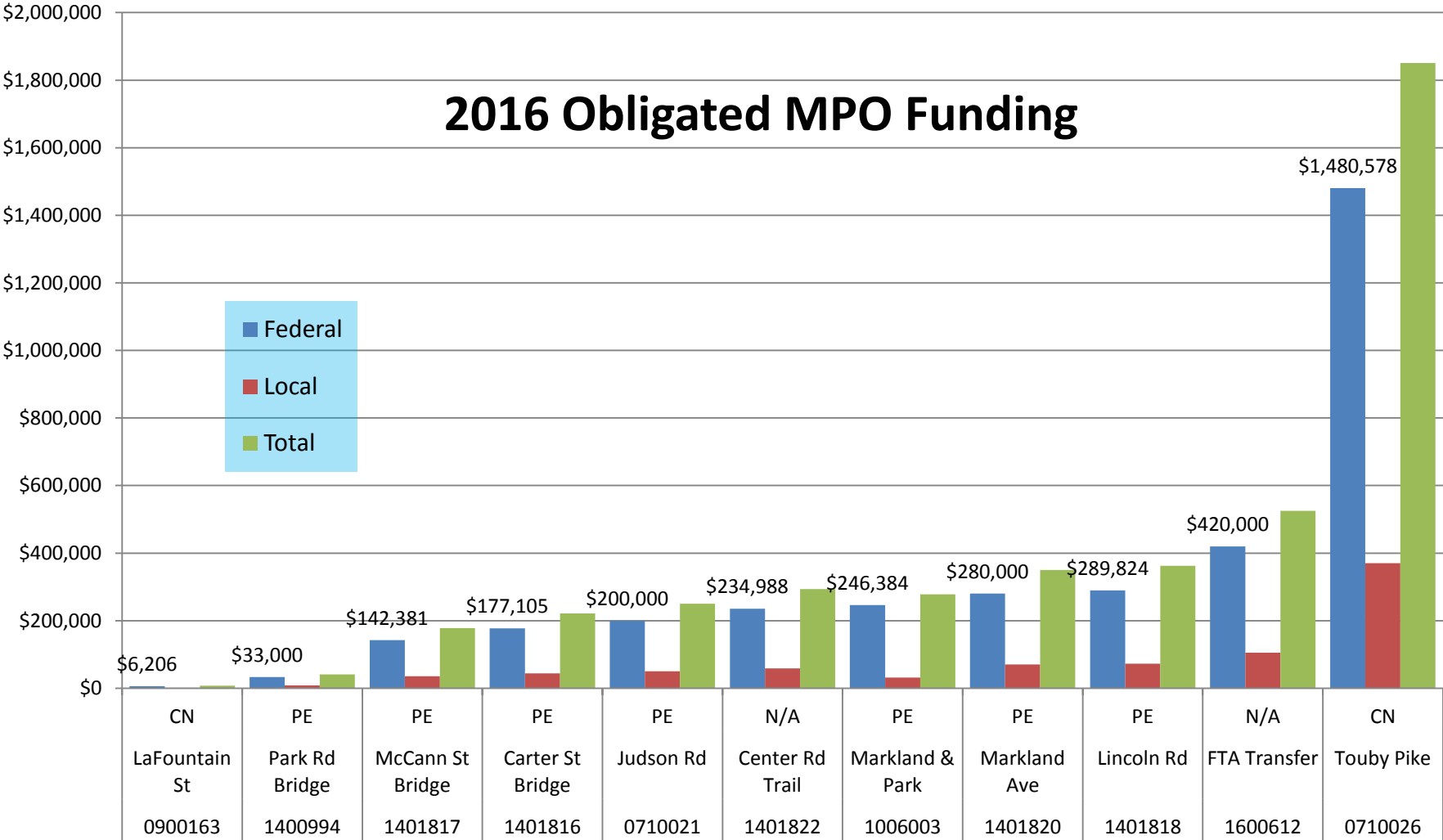
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2016 Total Cost of Project Phase

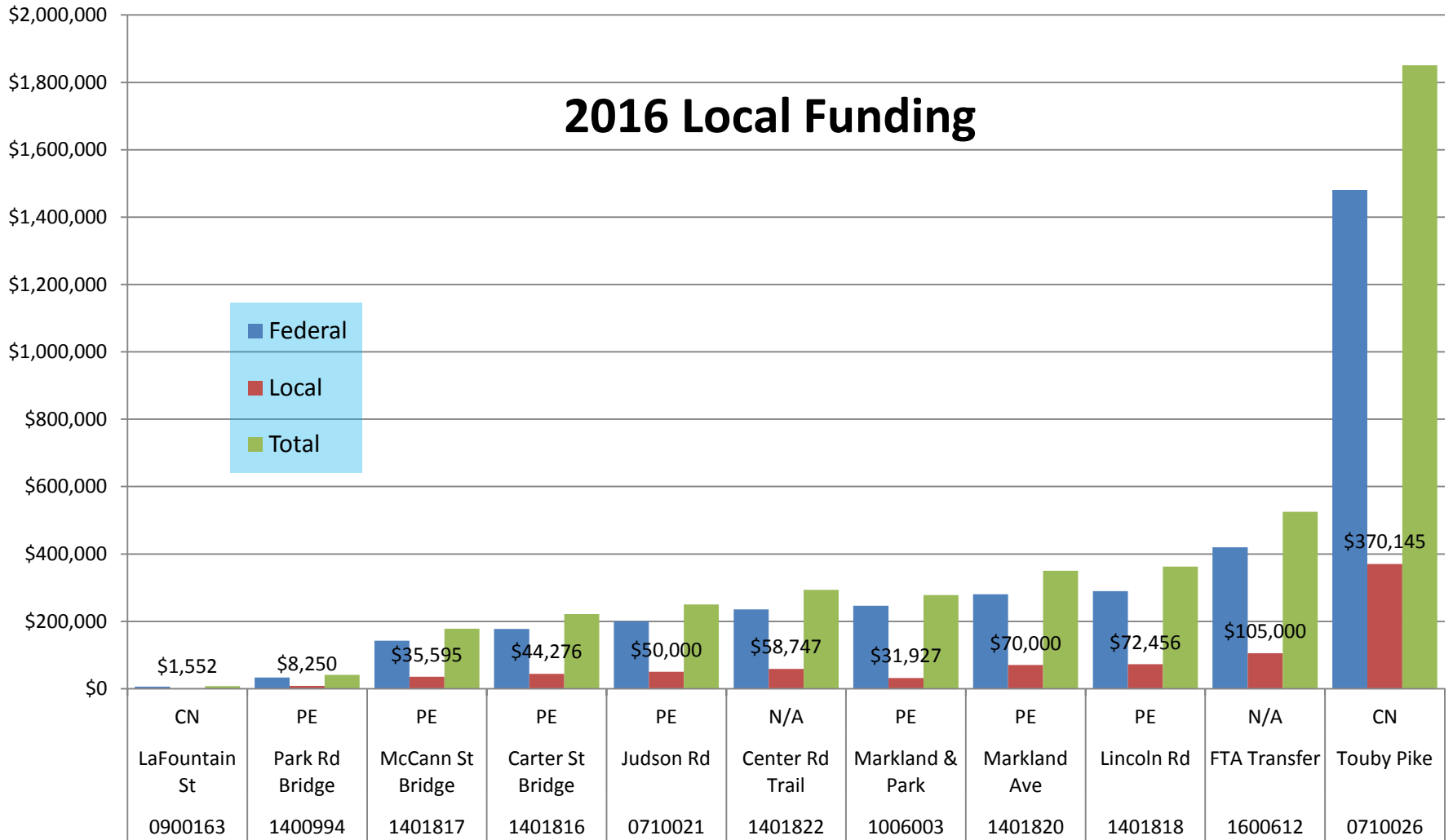


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2016 Obligated MPO Funding



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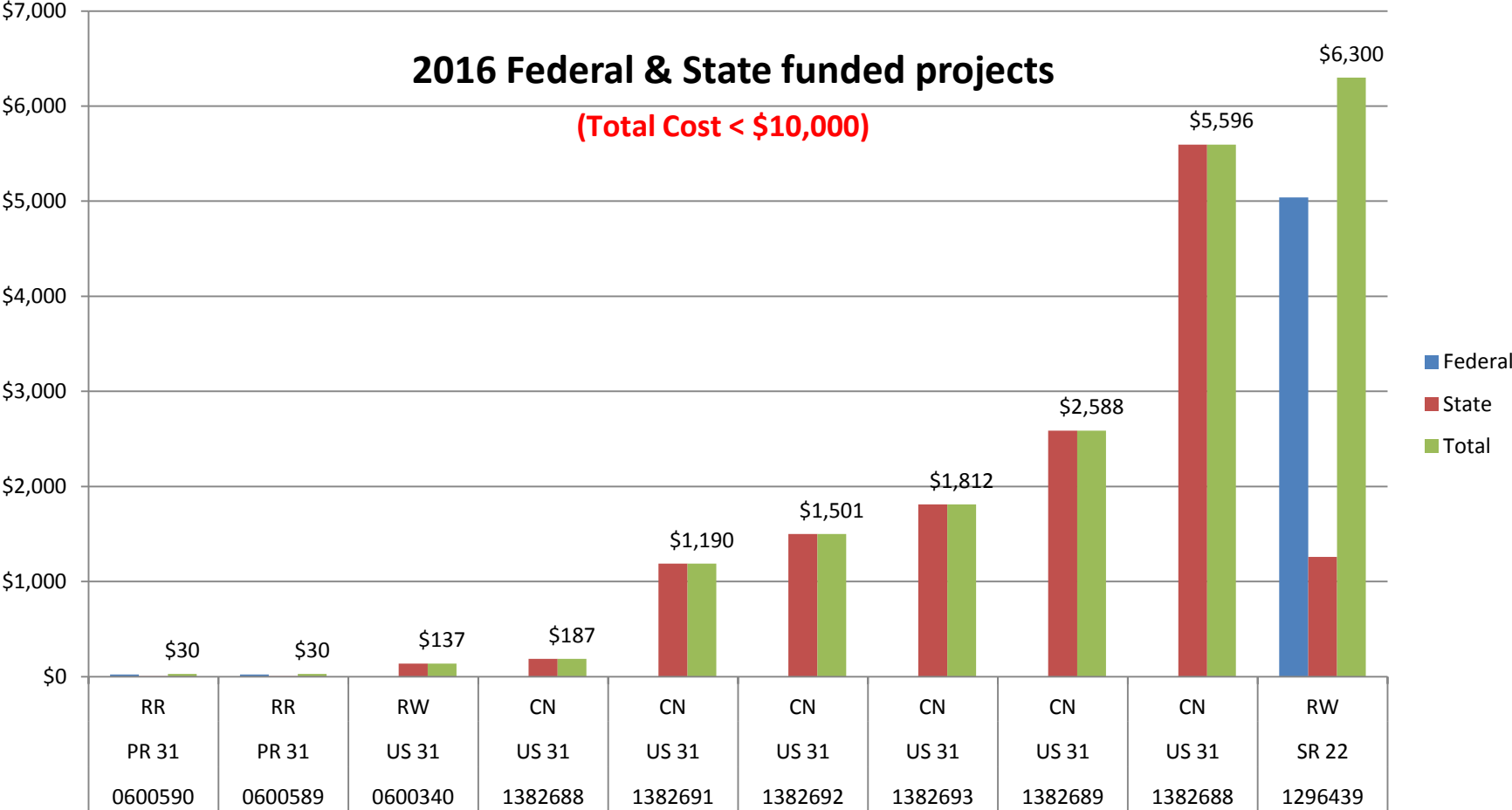


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2016 Transit Funding



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